

# Moorpark College

## 2010-11 PROGRAM PLAN

### HUMAN RESOURCES REQUESTS - CLASSIFIED

REMOVED

Program	Priority	Position Title	Location/Dept	Brief Synopsis	StrategicObjective	Est. Cost	Comments
<b>Financial Aid</b>							
		Financial Aid Specialist (approved, but pending)	Financial Aid	Due to increased student population and workload an additional FA Specialist will reduce the increased workload of the current FA Specialist. An additional FA Specialist will also allow the FAO to evenly distribute the program areas, so that each of the 3 FA Specialist will work on each of the 3 state and federal program areas (Fed Grant Programs, State Grant Programs, and Fed Loan program.)		\$75,000	REMOVE: Fulfilled at District level
<b>Geography</b>							
		Instructional Laboratory Technician II	Earth Sciences	One full laboratory technician should be shared between Environmental Science, Geology, and Geography.		\$70,000	REMOVE: Duplicate
<b>Geology</b>							
		Instructional Laboratory Technician II	Earth Sciences	One full laboratory technician should be shared between Environmental Science, Geology, and Geography.		\$70,000	REMOVE: Duplicate

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**Journalism**

		Instructional Lab Technician	JOUR □(Shared with MM/GR and FTVM)"	A lab technician is desperately needed to manage and maintain the equipment and software in the journalism lab. As equipment and software becomes more expensive and technical, particularly with the push into multimedia journalism, a person with expertise in this field is needed more than ever. Additionally, equipment is more sophisticated and expensive and a classified staff member is needed to become expert in its use and oversee its use as well. Checking equipment in and out with other programs is a possible interim fix, but that leaves the equipment unavailable to news students when it is needed, since the assignments of a journalist are not always known in advance.		\$45,000	REMOVE: Duplicate
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**Library**

		Learning Resources Supervisor	Library/TLC	To replace vacant position (vacant since Fall 2008). (Second Request)			REMOVE: Fulfilled 3/21/11
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**Theatre Arts**

		Theater/Shop Technician		Theatre Arts Supports the PAC's request for a full-time Theater/Shop Technician			REMOVE: Duplicate
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