

Moorpark College

Fiscal Planning Committee

2010-11 Goals & Accomplishments

GOALS	ACCOMPLISHMENTS
Continue to review implementation of the revised District Allocation Model for its impact on College operations.	<ul style="list-style-type: none"> • Discussed impact of proposed changes to model • Made recommendations to Moorpark members of DCAS regarding aspects of the model and its impact on the College
Continue the Classified Hiring Priority List Process utilizing the Program Plans. And look for opportunities to strengthen the links among planning, assessment, and resource allocation processes.	<ul style="list-style-type: none"> • Reviewed and updated process • Developed criteria for evaluating process and assessment tool(s) • Conducted assessment
Assess the impact of current operating budget on campus priorities.	<ul style="list-style-type: none"> • Discussed and agreed upon goals for the annual budget • Assessed effectiveness of resource allocation process
Strengthen and assess the relationship between the role of resource allocation and the Educational Master Plan.	<ul style="list-style-type: none"> • Assessed effectiveness of resource allocation process