



MOORPARK COLLEGE

Fiscal Planning Committee

The Fiscal Planning Committee makes recommendation on college-wide fiscal processes. Responsible to plan, monitor and evaluate the college-wide fiscal operations: Ed Code 53200(c): - processes for budget development

GOALS & ACCOMPLISHMENTS

2012-13

	GOALS	ACCOMPLISHMENTS
1.	Annually review the revised District Allocation Model and Infrastructure Funding Model and its supporting documentation to determine its impact on College operations and continued efficacy.	Completed
2.	In light of current budget conditions, review current Classified Hiring Prioritization Process.	Completed
3.	Look for opportunities to strengthen the links among planning, assessment, and resource allocation processes.	Ongoing