

Program	Item	Cost/ Estimate	Refresh/ New	IELM eligible	Chair
	<b>"NEW" Requests</b>				
Art	Smart classroom computers and ceiling mounted LCD projectors in T105, T114, T120; Need to be high quality for art projection - calibrate for maximum clarity. <b>The room has no cabling or wiring, so wireless may be needed. Need to be able to hook up laptops as well.</b>	\$13,000	New	yes	Tim Stewart
Art	Smart classroom computer, calibrated to the projector for high quality art projection. <i>Description : for T-108 projector, used by all art history classes</i>	\$1,600	New	yes	Tim Stewart
Art	Smart classroom computer for shared projector in, AA143 ; Need to be high quality for art projection - calibrate for maximum clarity. The room has no cabling or wiring, so wireless may be needed. Need to be able to hook up laptops as well.	\$2,800	New	yes	Tim Stewart
Art	Auto control upgrade of older 54 cu. Ft. Giel Kiln. <i>Description : upgrade older kiln to have programmable digital controls (like our newer kiln) -</i> <b>Comments: customized, programmable controller. Controls gas and damper flows, allowing optimal firing and ability to reproduce conditions.</b>	\$8,000	New	yes	Tim Stewart
Art	Wacom Drawing tablet. <i>Description : Instructor demonstration tool (drawing) - for check out through department</i> <b>Comments: this may come from supplies budget?</b>		New		Tim Stewart
Ast-Engr-Phsc-phys	video projector. <i>Description: ceiling mounted video projector to replace the dept's new projector which was installed in the Environmental Science classroom (PS-222) as a replacement for a recently purchased failed projector. Need to replace the one which was in the observatory from trust funds</i>	\$1,500	New	yes	Clint Harper
Biology	Digital Microscope Cameras 5 total. <i>Description : microscopes to be connected to existing smart classroom equipment for presentation of microscopic specimens</i> <b>\$2000 - \$2500 each.</b>	\$12,500	New	yes	Baker/Marten
Child Development	Zone system for microphone (Allowing microphones to hear "zones") <b>Comments: need more information.</b>	<b>\$10,000</b>	New	yes	Cynthia Barnett
Child Development	camera software <i>Description : CDC observation rooms</i> <b>Research in progress</b> <b>Comments: Clarification on where they are with the software.</b>		New	yes	Cynthia Barnett
Dance	PA 107 needs to be SMART (estimate \$6000)	\$6,000	New	yes	Robert Salas
Economics*	Portable document reader (Epson) <i>Description: to be checked out by division office</i> <b>\$400/pc</b>	\$400	New	yes	Ranford Hopkins
Facilities	Large format color document scanner to can existing paper plan library <b>Comments: need more information</b>	\$10,000	New	no	John Sinutko
Facilities	Appropriate scanning software capable of converting to DWG file	\$5,000	New	no	John Sinutko

Geology	Computer for PS 134 to complete smart classroom (computer placed inside instructor desk cabinet and not on the desk in PS 134) <b>Comments: In the works Todd will update the committee on the status of PS 134.</b>		New	yes	Deanna Franke
Graphics_Multimedia	2 17" 2.66GHz MacBook Pros w/ 8 GB RAM (to be used as back ups during desktop computer maintenance)		New	?	S. Kasalovic /Tim Samoff
Graphics_Multimedia	Nintendo Wii (plus extra controller) - <b>added after the meeting revised program plan</b>		New	yes	S. Kasalovic /Tim Samoff
Graphics_Multimedia	Sony PS3 250 (plus extra controller)- <b>added after the meeting revised program plan</b>		New	yes	S. Kasalovic /Tim Samoff
Graphics_Multimedia	Xbox 360 250 (plus extra controller)- <b>added after the meeting revised program plan</b>		New	yes	S. Kasalovic /Tim Samoff
Graphics_Multimedia	42" LCD display (or comparable) for console games - <b>added after the meeting revised program plan</b>		New	yes	S. Kasalovic /Tim Samoff
Interior Design	Laptop computer <i>Description: for use with the smart board in classroom- AA 143</i> <b>Comments: check with Todd about the status of AA 143</b>	\$1,200	New	yes	Tim Stewart
Journalism	Laptops for mobile journalists (Apple). Student use for news paper <i>Description: four MacBook Pro to enable students to produce content and post from the field</i>	\$5,000	New	yes	Joanna Miller
Journalism	Overhead video projector Comm 122: <i>Description : need installed overhead projector as there is no room for a cart-based projector. This enables instructor to teach programs used in page and video production .</i>	\$3,000	New	yes	Joanna Miller
Maintenance, Facilities, Operations & Grounds	10 Computer workstations for staff - Dell Optiplex GX 620 with monitor - Appears on all 4 program plans, but is one request.	\$15,000	New	no	John Sinutko
Mathematics	Priority - Scanner/FAX/All in one machine needed for instructional use by math faculty, install in 2nd floor workroom in Academic Center		New	?	Chris Cole
Mathematics	6 Wacom Intous 4 Digital Tablets: \$305 each -smaller one for 227 is possible. <b>Comments: question as to whether this request qualifies as supplies or technology.</b>		New		Chris Cole
Music	Smart classroom for M105 <b>(previously approved by Tech CAP)</b>		New	yes	James Song
Photography	Six 24" IMACS - needed to expand digital photo lab to accommodate increased usage and to meet 15 station minimum for every class. Match the size of the old dark room. <b>Revised program plan</b>	\$14,000	New	yes	Steve Callis
Photography	Macintosh Laptop and ipod for location photography to meet new digital demands for career students, loaning out to students - <b>Revised program plan</b>	\$2,500	New	yes	Steve Callis
Registration Records	laptops 2 - <i>Description: Fountain hall- reserve for R &amp; R staff. Dept is discussing need</i>	\$1500-\$2000	New	no	Kathy Colborn

<b>Social Science Combined: Econ, Hist, Phil, Poli Sci, Psy, Soc.</b>	Requesting upgrades to HSS classrooms to make them comparable to smart classroom set ups in AC and FH. Entire set up needed in HSS 121, 204, 205, 206. Only document cameras needed: HSS 100, 101, 111, 140, 203, 238, 239. Only LCD projector needed: HSS 230.		New	yes	Cynthia Barnett, Ranford Hopkins
<b>Teaching and Learning Center</b>	Mounted projector, screen and control system for presenter station. <u>Description</u> : Troxell has been used for similar purchases.	\$7,000	New	yes	Kathryn Adams
<b>Teaching and Learning Center</b>	Scanner for use of Kurzweil -needed for room 317	\$150	New	yes	Kathryn Adams
<b>Teaching and Learning Center</b>	CPU for room 318 - <b>Workshop room - any CPU will do.</b>	\$1,000	New	?	Kathryn Adams
<b>Theatre Arts</b>	2-4 laptops. <u>Description</u> : <i>laptops are a growing need for productions in equipment and technology at the same time</i>		New	?	John Loprieno

	"REFRESH" requests				
<b>Ast-Engr-Phsc-phys</b>	Replacements for 4 aging iMacs and 6 Dell PC in PS-225 (request 5 PCs and 5 Macs) <i>Description : Install used computers which "trickle down" from graphics labs (Macs) and open access computer labs (PCs).</i>		Refresh	yes	Clint Harper
<b>Career &amp; Transfer Center</b>	Computer replacement (2) <i>Description : computer lab computers out of warranty. Computers are now working but 4-years old..</i>		Refresh	no	Judi Gould
<b>CNSE</b>	Upgrade the computers in LMC 138 and 139 to 4 gigs of memory. To upgrade would require the purchase of 92 one gig sticks—@ 29.99 each—for a total of \$1,379.54. To do both LMC-138 and 139 the total would be \$2,759.09.	\$2,800	Refresh	yes	Ed Garcia
<b>Drafting</b>	Desktops (32) for lab/teacher <i>Description: T217 CAD Lab &amp; T213M please work with drafting program for exact computers. No specifics are given here as technology is constantly changing. The computers in T217 are at least 7 years old)</i> <b>Comments: \$40,000 cost per Todd.</b>	\$100,000	Refresh	Yes	Piquet/Stewart
<b>Film Studies</b>	Computer with capturing and editing software for creation of lecture materials/clips required for instruction. Much memory, speed & storage required. Average comp insufficient (Mac or PC. Macs tend to be better for this application - FT Fac Office T-113	\$2,500	Refresh	yes	Riley Dwyer/Stewart
<b>Film TV Media</b>	6 Avid Editing computers Dell T 550 Dual Quad, current computers are having problems. About 4-years old. (Consider by 2's)	\$21,000	Refresh	yes	Tim Stewart
<b>Film TV Media</b>	2 audio editing computers	\$4,000	Refresh	yes	Tim Stewart
<b>Film TV Media</b>	graphic's computer	\$2,000	Refresh	yes	Tim Stewart
<b>Film TV Media</b>	teleprompter computer	\$2,000	Refresh	yes	Tim Stewart
<b>Graphics_Multimedia</b>	25 stations Mac lab - refresh (iMACs Apple) for COM 109 3-years old; Department is preparing specifications		Refresh	yes	S. Kasalovic /Tim Samoff
<b>Graphics_Multimedia</b>	25 stations I7 multiprocessor lab - refresh (Alienware Aurora I7 3.2GHz with 12 GB RAM and 21" Dell monitor) for COM 151 (machines are 5 years old?)		Refresh	yes	S. Kasalovic /Tim Samoff
<b>Graphics_Multimedia</b>	At least 2TB of IT-maintained server space, networked for entire COM building		Refresh	?	S. Kasalovic /Tim Samoff

History	Working overhead projectors in all classrooms <b>Comments: Todd will update the committee on those classrooms.</b>		Refresh	yes	Ranford Hopkins
History	Update DVD and VHS players with closed caption features in all classrooms <b>Comments: Todd will update the committee on those classrooms.</b>		Refresh	yes	Ranford Hopkins
Library	Replacing the computers in the library instruction classroom 31 PC for LLR-210 (frequent computers not working) and the 14 computers in the open access area on the second floor. All these computers are from 2005 and out of warranty.	\$58,500	Refresh	yes	Faten Habib
Library	Replace all 11 staff computers on the second floor of the library. All these computers are from 2005 and out of warranty.	\$14,300	Refresh	no	Faten Habib
Operations	Computer for Warehouse office - <a href="#">is this different from the 10 listed under new?</a>	\$1,200	Refresh	no	Scott Colvin
Operations	printer for Warehouse office	\$450	Refresh	no	Scott Colvin
Performing Arts Center	Replace 2 projectors -Main and Studio Theater	\$15,000	Refresh	?	Krista Lederer
Performing Arts Center	Replace 4 computers (2 desktops and 2 laptops) - 2 Main and 2-Studio (1 for projection and 1 for sound)	\$30,000	Refresh	?	Krista Lederer
Performing Arts Center	Replace 2 audio mixing boards - main and studio (supported by Theater)	\$54,000	Refresh	?	Krista Lederer
Performing Arts Center	remote control mouse (2) - Description: <i>main &amp; Studio (replace Interlink VP450)</i>	\$400	Refresh	?	Krista Lederer
Psychology	LCD projectors - <u>Description</u> : <i>update and improve the LCD projectors in the HSS building</i>		Refresh	yes	Cynthia Barnett
Teaching and Learning Center	Refresh 3rd floor computers including rooms 316 and 317 . <u>Description</u> : <i>might consider the cubes being tested at VC. Otherwise, Dell CPU, monitor, keyboard and mouse</i>	\$45,000	Refresh	yes	Kathryn Adams
Sociology	LCD projectors - <u>Description</u> : <i>update and improve the LCD projectors in the HSS building</i>		Refresh	yes	Cynthia Barnett

Dept.	Items completed
Art	Ceiling Mounted LCD projectors T119
Biology	instructional computers for LMC Labs and LMC 227 (6 total). <i>Description : computers to be connected to existing smart classroom equipment for presentations-original request made several years ago was to use computers being phased out of LLR. CPUs on order</i>
Bookstore	computer: student use at registers (refurbished)
Chemistry	Wireless clip-on microphone and surround-sound speakers ( <i>incorporated into smart classrooms for PS-110 to make it easier for students to hear the instructor in the large class - 4th request</i> )
Chemistry	Network printer shared with chemistry, geology, and geography faculty and staff whose offices are on PS first floor. <i>Description : Upgrade network printer in storage room lower PS near sliding door and across PS 115</i>
Child Development	computers (2) <i>Description : computers to connect to LCD projectors (CDC 132 and CDC 114)</i>
Economics	LCD projector (Toshiba): <i>Description: LCD-overhead projector in HSS-101 replacing dying machine</i>
geography	Network printer shared with chemistry, geology, and geography faculty and staff whose offices are on PS first floor. <i>Description: upgrade network printer in storage room lower PS near sliding door and across PS 115.</i>
Geology	Network printer shared with chemistry, geology, and geography faculty and staff whose offices are on PS first floor. <i>Description: upgrade network printer in storage room lower PS near sliding door and across PS 115</i>
Graphics_Multimedia	Ceiling mounted LCD projector <i>Description: COM 151 new</i> <b>Comments: There is one in 151 not in 150. It depends on whether or not the wall goes down.</b> Request from 2-years ago. Issue with the ceiling.
History	Update computers in HSS 100, 101, 104, 111, 140, 203, 238 and 239 <b>Comments: Todd will update the committee on those classrooms.</b>
Interior Design	Interactive Key pads (Smart Technologies) - <i>Description: Allow students to interact with the presentation (this was listed in the equipment section)</i> <b>Comments: Tim has purchased it according to Todd. Check with Tim about the status of the key pads.</b>
Maintenance	Server EMS - Existing is obsolete
Music	Smart classroom for M106
Photography	Projector for smart classroom (HSS 129)- current project is miserably inferior for our purposes, maybe \$2000 range higher specifications than the hitachis - <b>Revised program plan</b>

<b>Political Science</b>	Computers in HSS 111, 104, 140, 203, 238, 239 <u>Description:</u> computers similar in recency to those housed in smart stations in Fountain Hall
<b>Psychology</b>	Computers for classrooms. <u>Description:</u> to be installed in HSS smart classrooms (HSS 203, 204, 206 )
<b>Psychology</b>	Elmos (document cameras) <u>Description:</u> to be installed in HSS smart classroom HSS 101
<b>Sociology</b>	computers to be installed in HSS smart classrooms 203, 204, and 206

Department	Request
Business	Two new laptop computers. <u>Description</u> : <i>two new laptop computers and docking</i>
Criminal Justice	Computer laptop (Leeann). <u>Description</u> : Updated computer for online instruction.
Economics*	Dell laptop Docking Station. <u>Description</u> : <i>connection convenience for online instruction</i> Comments: this should come from supplies budget
EOPS	Computer laptop: <u>Description</u> : <i>assistant to the EOPS coordinator</i> - they have listed EOPS as a funding source
Graphics & Multimedia	17" 2.66GHz MacBook Pro w/ 8 GB RAM (refresh for a full time faculty whose Apple Care expires in April 2011) - for COM 103 - added after the meeting revised program plan
Sociology	Laptop for Linda McDill



Department	Request	Funding
Art	and 3-dimensional work; Canon EOS Rebel T2i Digital SLR	Equipment
Counseling	Hershey system <i>Description: Transcript evaluating scanning software for the DISTRICT), \$250,000</i> <b>District purchase?</b>	District project
Facilities	AutoCad Revit Architecture Suite 2010 or latest (AutoDesk) BIM Design Tool	Software
Facilities	Work order system. <i>Description: Exist. W/O system is failing. New software needed</i>	Software
Film TV Media	Avid software upgrade	Software
Film TV Media	audition software upgrade	Software
Graphics_Multimedia	2 Tripods (Bogen Pro)	Equipment
Graphics_Multimedia	Stand or Mounting Bracket for TV- <b>added after the meeting revised program plan</b>	Equipment
Graphics_Multimedia	Misc. Computer & Console Games	Software
Grounds	Irrigation computer software (John Deere Grn Tech vendor) - classic software program	Software - completed
Music	recording interface (for choral performance groups to record from analog <b>Comments: Does this qualify as technology</b>	Equipment
Music	Priority: 12 Max/MSP software licenses for Music Technology: <i>Description</i> Licenses for 12 student workstations. As a current workaround, students currently download the software to their personal computers using a 9-month student license at	Department expenditure
Music	12 Auralia software license: for 12 student workstations (\$85 per license). <i>Description: This allows students to work on dictation at their own pace.</i>	Department expenditure
Operations	Electronic inventory software for M&O Office/Warehouse	Software
Performing Arts Center	2 thermal ticket printers to replace 2 MiniMB	Trust account
Student Activities	LED 55" flat screen (Raider's Cove Project) - funding source: Associated Students <b>Comments: Assume it's LCD instead of LED. Check with Sharon Miller about the funding source.</b>	ASB

Department	Request	Chair
Graphics_Multimedia	Ceiling mounted LCD projector <i>Description: COM 150 new</i> <b>Comments: There is one in 151 not in 150. It depends on whether or not the wall goes down. Request from 2-years ago. Issue with the ceiling.</b>	S. Kasalovic /Tim Samoff
Graphics_Multimedia	Dual Viewsonic 926 19" monitors (or similar) for Mac Pros for COM 109	S. Kasalovic /Tim Samoff
Registration Records	laptops 2 - <i>Description: Fountain hall- reserve for R &amp; R staff. Dept is discussing need</i>	Kathy Colborn

Reason
Not possible to install
No longer a priority
No longer a priority