Program	Prog Plan Priority	Item	Description	Replacment	Location/Dept	Cost	Funding Source	Received	TRAC member researching request	TRAC Notes	Request type	Referal?
Animal Science/EATM/Zoo	1	Wifi		FALSE	Zoo 2 Bldg/EATM	$500		FALSE	Lisa M	In progress - department reports no contact from IT	Department	
Art	1	Smart classroom equipment	Computers and ceiling mounted LCD projectors in T105, T114, T120; Need to be high quality for art projection.Wireless maybe needed. Need to able to hook up laptops as well.	FALSE	T 105, 114, 120	$13,000.00		FALSE	Steve C	2 rooms done; 1 room cannot be done until aspestos abated - was on last year's priority list.	smart classroom	Facilities CAP
Art	2	Smart classroom equipment	Podium with computer for art history (T-108) to work with existing projector, used by all art history classes	FALSE	T 108	$1,600.00		TRUE	Steve C	Done	smart classroom	
Ast/Engr/PhSc/Phys	1	Software	College edition of Starry Night software for installation on 25 students' stations and one faculty station in T-217. Astronomy simulation software to be used by the AST M01L classes when viewing conditions preclude use of the telescopes.	FALSE	T-217	$1,600.00	Dept. software & licenses / trust in agency	TRUE	Ed G	Done - confirmed with Clint Harper	software	VP / budget meeting
Ast/Engr/PhSc/Phys	2	Computer laptop and software	Basic PC laptop + software, only needed if telescope is purchased. (see line item #3 under "Equipment")	FALSE	observatory	$3,000.00		FALSE	Ed G	Telescope has not been purchased, so lap top is not needed at this time.	software	VP / budget meeting
Ast/Engr/PhSc/Phys	3	Computers	Replacements for 4 aging iMacs and 6 Dell PC in PS-225 (request 5 PCs and 5 iMacs). Install used computers which "trickle-down" from graphics labs (Macs) and open access computer labs (PCs).	TRUE	PS 225	$0.00		FALSE	Ed G	Done	Computer lab	
Biological Sciences	1	5 Digital Microscope Cameras	6 Olympus phase microscopes with cameras to be connected to existing smart classroom equipment for presentation of microscopic specimans	FALSE	HSC	$25,000.00	HSC building FF&E	TRUE	Lisa M	Done	smart classroom	
Bookstore	1	Computer	Upgrade computer in bookstore for students to access required course material information online.	TRUE	Bookstore			TRUE	Darlene M	Done	service area	
Business	1	Two new laptop Computers	Two new laptop computers & docking	TRUE				FALSE	Stephanie B	5 yer replacement cycle computers. Stephanie Branca - on the replacement list. Reet Sumal - not on the replacement list.	faculty office	

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Chemistry	2	Document Camera (ELMO)	To go on Chem lab cart that already has projector and computer.	FALSE	PS building, first floor	$650		FALSE	Ed G	Done - has been given to Deanna Franke	smart classroom	
Chemistry	3	computer (new is not required)	To be accessible in PS 118	FALSE	PS 118			TRUE	Ed G	Done	faculty office	
Computer Information Systems	1	Quickbooks 50 user liicense	Latest version of SW - 50 user lic.	FALSE	T ?	$650.00	Dept. software & licenses	FALSE	Stephanie B	No longer needed per program rep.	software	VP / budget meeting
Counseling	1	SARS MSG	Reminder and announcment system for student appointments and communication from counseling department.	FALSE	Bldg & room?	$4000 + $750/year + data plan		FALSE	Faten H	See attached PDFs about product and quote for prices. In progress - orders in place.	software	VP / budget meeting
Dance	1	DVD player-Smart Classroom	PA 107	TRUE	PA 107			FALSE	Todd H	In progress	smart classroom	
Dance	2	TV or Monitor-Smart Classroom	PA 107	FALSE	PA 107			FALSE	Todd H	Previous request for a projector has met this need, per program rep.	smart classroom	
Dance	3	dB meter read	PA 107	FALSE	PA 107			FALSE	Todd H	No longer needed per program rep.		VP / budget meeting
Digital and Media Arts	1	Network laser printer for COM 102-103		TRUE	COM 102-103	$500.00		TRUE	Steve C	Done	faculty office	
Digital and Media Arts	2	25 stations Mac lab - refresh		TRUE	COM 109	$60,000.00		TRUE	Steve C	Done	Computer lab	
Digital and Media Arts	4	17" 2.66GHz MacBook Pro w/ 8 GB RAM	(refresh for a full time faculty whose Apple Care expires in April 2011).	TRUE		$3,500.00		TRUE	Steve C	Done	faculty office	
Drafting Technology	1	Desktops (32) for lab/teacher	T217 CAD Lab & T213M Please work with Drafting Program for exact computers. No specifics are given here as technology is constantly changing. The computers in T217 are at least 8 years old.	TRUE	T217 CAD Lab & T213M	$100,000.00		TRUE	Steve C	Done	Computer lab	
Grounds	1	updated computer	Grounds Dept office	TRUE	Grounds Dpt	$4,500.00		TRUE	Darlene M	Done	staff office	
History	1	2 Laptops	Updated computer equipment for 2 FT faculty, where currently over 5 years old (O6) 2 laptops	TRUE				FALSE	Stephanie B	5 yer replacement cycle computers. Nenagh Brown - Done. Susan Kinkella - Done.	faculty office	
Information Technology	1	2 PCs and 2 monitors	Optiplex 980 with 24" LCD - TH, AK	FALSE	IT	$3,450.00		TRUE	Todd H	Done	staff office	
Information Technology	2	2 Desktop PCs	Optiplex 980 - IS, GC	FALSE	IT	$2,962.00		TRUE	Todd H	Done	staff office	
Journalism	2	Software for new Mac lab for 15 computers	Software for 15 new Macs require the Adobe Suite for digital design as well as Final Cut Pro for Multimedia journalism	FALSE	for Journalism lab	$10,000.00	General Fund	FALSE	Steve C	Other funding has been secured for software.	software	VP / budget meeting

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Library	1	Computers	Replacing the computers in the library instruction classroom LLR-210 and the 14 computers in the open access area on the second floor of the library. All these computers are from 2005 and the warranty on them has expired. "The library instruction classroom LLR-210 has 31 computers that students use during and after a library instruction session to complete their library assignment. At least five to eight computers are not functioning at one time. This affects our teaching in the classroom, especially when most classes have over 25 students. The second floor of the library has 14 computers in the open access area that are ofen failing. They were purchased in 2005 and the warranty on them has expired. "	TRUE	LLR 210 and Open Access Lab			TRUE	Faten H	Done	Computer lab	
Library	2	Computers	Replacing all staff computers on the second floor of the library. These computers were purchased in 2005 when the library opened. In addition, the warranty on those computers has expired.	TRUE	2nd Floor of Library			FALSE	Faten H	In progress - 2 remaining	staff office	
Mathematics	2	Scanner/FAX/All-in-one printer	Needed for instructional use by Math faculty; install in 2nd floor workroom in Academic Center that networks with faculty computers. Second Request	FALSE	AC 2nd floor work room	$500.00	department equipment budget	TRUE	Ed G	Done	Department	VP / budget meeting
Mathematics	3	6 Wacom Intous 4 Digital Tablets (pen mouse)	A digital tablet (pen mouse) is vital for teaching online mathematics since instructors must hand-write equations during interactive sessions in the Wimba virtual classroom. Six @ $349/ea	FALSE	AC Div. office	$2,094.00	Dept. equipment or supply budget	FALSE	Ed G	Done - ordered from dept. budget for check out to faculty.	Department	VP / budget meeting
Mathematics	4	Tablet PCs	A digital tablet (pen mouse) is vital for teaching online mathematics since instructors must hand-write equations during interactive sessions in the Wimba virtual classroom	FALSE	AC Div. office	$1,050.00	Dept. equipment or supply budget	FALSE	Ed G	Done - wacom tablets suffice.	Department	VP / budget meeting

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Mathematics	4	Wacom Digital Tablet DTU 1631	Digital Tablet for education and training, and departmental use for presentation to a large group, with LCD display, wireless	FALSE	AC Div. office	$1,400.00	Dept. equipment or supply budget	FALSE	Ed G	Duplicate request - done	Department	VP / budget meeting
	1	12 Max/MSP software licenses for Music Technology	licenses for 12 student workstations. As a current workaround, students currently download the software to their personal computers using a 9-month student license at $69. This is required in lieu of a textbook, but some students do not have personal computers. Currently the computers have a comparable program that is open source and not as robust. The software is excellent as a pedagogical tool for demonstrating how digital audio works, and is fantastic educationally because it is so interactive. Additionally, it is excellent as a creative tool for student projects.	TRUE		$4,445.00		TRUE	Todd H	Done - purchased with other funds	software	VP / budget meeting
Music	1	Electronic Inventory Software	M & O Office/Warehouse	FALSE	warehouse	$15,000.00		FALSE	Darlene M	Remove from list per Iris. Being reserached and not considered TRAC item.	software	VP / budget meeting
Outreach & Admissions	1	New Computer for Admissions/Intl Students/ Matriculation	One that will handle the SDA downloads	TRUE	FH 125B	$2,000.00		TRUE	Faten H	Done	staff office	
Performing Arts Center	2	Wireless Intercom System	Update system in the Main Stage and use old system in the Studio Theater. The vendor will assist us checking available frequencies to avoid interference	TRUE	Main Stage PAC	$13,000.00		TRUE	Todd H	Done	Department	VP / budget meeting
Performing Arts Center	3	Replace 2 projectors	Main and Studio Theater	TRUE	Main Stage & Studio PAC	$30,000.00		FALSE	Todd H	Department does not have specifications and indicatest that trust funds will be used for projectors.	Department	
Performing Arts Center	4	Replace 2 audio mixing boards	Main & Studio (supported by Theater)	TRUE	Main Stage & Studio PAC	$54,000.00		FALSE	Todd H	Equipment - In progress	Department	VP / budget meeting
Performing Arts Center	5	Replace audio computers	1-Main Stage and 1-Studio Theater	TRUE	Main Stage & Studio PAC	$3,000.00		TRUE	Todd H	Done	Department	VP / budget meeting
Performing Arts Center	6	Lighting console	Replace obsolete lighting board in Studio Theater	TRUE	Studio PAC	$16,000.00		FALSE	Todd H	Equipment - Awaiting Board Approval	Department	VP / budget meeting
Performing Arts Center	7	Lighting console	Replace obsolete lighting board in Main Stage Theater	TRUE	Main Stage PAC	$16,000.00		FALSE	Todd H	Equipment - Awaiting Board Approval	Department	VP / budget meeting

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Sociology	1	Laptop for Dan Vieira	LapTop issued at initial hiring; no longer works.	TRUE				FALSE	Stephanie B	Laptop received in 2004 was not on the 5-year replacement list	faculty office	
Sociology	2	Laptop for Linda McDill		TRUE				TRUE	Stephanie B	Done	faculty office	
Student Business Office	1	Computers	Replacement of 8 units in SBO. Only 7 are campus machines.	TRUE	Admin			FALSE	Darlene M	In progress	staff office	
Student Health Services	1	Electronic Medical Record System/new computers to support	Electronic Medical Record software; 3 - 4 new laptop computers	FALSE	Admin	$50,000.00	Health Center Reserve funding.	FALSE	Faten H	District level project - per Iris; Electronic records mandated by 2015. Will be a district wide fund - probably 2013.	staff office & Software	District Initiative
Theatre Arts	1	Recycled MAC computers	Updated MAC's with Leopard OS or better.	TRUE				FALSE	Todd H	2 done; 1 on IT staff refresh list - in progress		