**Proposed list of revision to program planning 2021-2022**

Overview: The below list of proposed revisions was compiled by the Office of Institutional Effectiveness throughout 2020 based on direct feedback from various program plan chairs as well as from EdCAP.

**Tableau revisions**

* Add Guided Pathways dashboard
* Rebuild all queries so there’s consistent data between program planning dashboards, PPDR, and VP evaluation sheet
* Add success rates and enrollment by special populations by demographics
* Add success rate and enrollment by DE/Hybrid by Synch/Asynch by demographics
* Add average class size to supplement 525 dashboard
* Add PSLO data extract from eLumen to SD 3

**Sharepoint/TracDat revisions**

* Provide list of common salaries + benefits to help with entering resource requests
* Work with EdCAP workgroup to revise VP questions, questions 2-4 may be too redundant if in all five SDs
* Revise instructions for how to de-activate old resource requests so they don’t keep getting sent for prioritization
* Provide a better description of each resource request type in collaboration with FT-CAP
* Merge three program planning extracts (SD, SWOT, resources) into one file for convenience

**Bug fixes and other minor revisions**

* Dean signature page not working for Nursing program
* Redo success rate formula calculation to be closer aligned to DataMart
* Fold CIS/BIS into BUS
* Add RBT to CD/EDU
* Merge World Languages for PPDR and VP Eval sheets
* Change GPS to FYE/SYE, use 900# from Claudia instead of Banner code
* Hide retention rate from prominent view to avoid confusion with success rate
* Add scholarship recipients as a special population
* Add liberal studies/general studies and other majors not connected to a program into an “other” program
* Review ART/ARTH enrollment and faculty load data which look incorrect