

2022 Annual Planning Retreat – Facilities Presentation

Flexible Learning Rooms - FLRs

- Need for larger classroom spaces due to the pandemic
- Planning began in May of 2021
- Needed to be operational by fall 2022
- 4 modular buildings totaling 7,680 SF
- Smart classrooms first used on August 15, 2022
- Capacities: Each fully 6' socially distanced = 24, at 3' separation = 77, Conventional classroom = 99. Currently configured for 77 students

Outdoor Training Center – OTC

- Need for more usable outdoor spaces was identified in May of 2021
- Decision to add a roof over the OTC was reached
- Planning began in May 2021
- DSA recently approved the plan
- Currently collecting bids for this work

Large Classroom Building/Future Warehouse

- In May 2021 the campus determined that we did not have any indoor learning/gather spaces large enough to accommodate a large group during the pandemic
- Anticipating that the need would be temporary, a plan was developed to design a building that would be useful post pandemic
- In design is a 7,700 SF Butler-type building that will be fully climate conditioned and capable of holding 213 people at full social distancing
- Will be a fully climate conditioned warehouse following the pandemic use
- Separate restroom building to meet the HEERF criteria.

Quad Improvements

- While studying the potential use of existing outdoors spaces in May of 2021, use for the Quad as campus performance venue was examined
- It was determined that this facility although clearly not adequate for major performances, was worthy of improvements for smaller events
- Will add a truss system to support stage lighting, and speakers, as well as additional power, back-of-house control board location, a mid-audience monitoring station, and underground conduit for audio and lighting needs to monitoring locations
- Replace/improve stairs and ramps to the stage

Amphitheater

- When the campus determined that the quad would not suffice for larger performances and alternate location was located. Original campus plan called for an amphitheater in this location
- Study session with campus users and an architect developed the plan presented here
- Stage capable of holding a 100-piece orchestra and 15' deep choral risers
- Audience of 1,000 – current cost estimate \$8.5M

- Plan was shown to local municipalities and was received with overwhelming approval
- Local entities wanted to participate
- Audience capacity needed to increase to 4,500
- Design update was commissioned to accommodate the larger audience as well as the additional upgrades the increased capacity requires. Currently underway.

Sand Volleyball Courts

- In location of current tennis courts
- Tennis courts are in disrepair; \$821,000.00 to repair
- Tennis not attracting FTE
- Sand Volleyball is one of the fastest growing sports; excellent potential for FTE growth
- 8 NCAA regulation courts
- Lighting
- Potential for income
- Phasing likely with Lighting in Phase 2