

FRAWG Project Ranked FY 20/21;
 Funded FY 21/22

High - \$100,000

Request Number	Unit Name	Request Status	New/Unfunded Resource Request	Justification	Contact Person for Request	Resource Category	Priority	Overall / Aggregate Cost	Original Resource Request Date	Resource Updated Date	Status/Notes	Total	Funded	Source
56	Annual Program Plan Kinesiology/ICA	(A) Active Request	Outside shade structure for the outdoor fitness classroom	To extend the life of the equipment and shelter from heat during class.	Jeff Kreil	(C) Facilities Need	Medium	\$150,000	09/21/2019	09/26/2020		23	YES	HEERF Institutional

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Medium- \$99,999 -\$15,000

Request Number	Unit Name	Request Status	New/Unfunded Resource Request	Justification	Contact Person for Request	Resource Category	Funding Source	What specific grant opportunities could help fund your request?	Overall / Aggregate Cost	Building and Room #	Original Resource Request Date	Resource Updated Date	Total	Funded
214	Annual Program Plan Biotechnology	(A) Active Request	Bioreactor Hardware for Single Use Technology (e.g. Wave Bioreactor or Ambr bioreactor with appropriate controls)	Adapt program to new evolving technology	Subhash Karkare Carol will f/u installation requirements	(F) Other	CTE Funds (will need to apply for funds)	Perkins funds	25,000		04/03/2017	10/01/2020	21	YES- Funded by Perkins
212	Annual Program Plan Custodial Svcs	(A) Active Request	Purchase four Kaivac/Versa restroom cleaning machines.	To replace aging equipment and to increase our cleaning efficiency in a timely manner.	Eric Lopez	(F) Other	General Fund		16,000		09/30/2020	09/30/2020	33	YES
219	Annual Program Plan Custodial Svcs	(A) Active Request	Replace outdated / aging vehicle fleet	Aging extra large vans are current fleet and smaller compact trucks would be more economical and able employees to carry equipment, supplies and throw trash.		(F) Other	General Fund		90,000		04/11/2017	09/30/2020	21	YES
261	Annual Program Plan FTMA	(A) Active Request	20 ENG Audio Field Mixer and Recorder	EDD projects state that there will be a 14.1 percent increase in audio and video technicians. This will support both the audio and video portions of the program.	Essential: WITHIN 1 YEAR. Michael Grimes - FTMA, presently, has 5 ENG Audio Field kits to support 130 students, on average, per FALL and SPRING semester.	(A) Faculty Request, (D) Technology Need	CTE Funds (will need to apply for funds)	Will request from CTE	22,000	Communication 141	09/26/2019	09/13/2018	5+SQ2:S	YES
265	Annual Program Plan FTMA	(A) Active Request	10 ENG Field Packages (Cameras, batteries, chargers, cards and tripods)	Current cameras are over 7 years old and are failing. According to the data collected from the This growth means that additional cameras are needed to serve these students."	Essential: WITHIN 18 MONTHS. Michael Grimes - FTMA, presently, has 10 ENG camera packages to support 80 students, on average, per FALL and SPRING semester. Several of the existing cameras are old, and have been failing. Repairs have been temporary - but further repairs would cost more than the individual camera. These cameras do not support recent technology changes.	(A) Faculty Request, (D) Technology Need	Other Funding		82,000	Comm 129	09/13/2018	09/13/2018	27	YES

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211	Annual Program Plan FTMA	(A) Active Request	Flatbed utility vehicle (like a golf cart)	Transportation of large audio and video equipment across campus for production projects.	Michael Grimes	(F) Other	General Fund		15,000		09/23/2020	09/23/2020	25	YES
55	Annual Program Plan Kinesiology/ICA	(A) Active Request	New Hammer/Disc Rings (w/metal cover)	To allow for construction on the field house, 2 of the 3 throwing areas/rings had to be removed and disgaured. These 2 throwing areas/rings need to be replaced.	Vance Manakas	(C) Facilities Need	General Fund		60,000		03/23/2017	09/26/2020	23	YES
213	Annual Program Plan Kinesiology/ICA	(A) Active Request	Pole Vault Landing Pit - UCS #1900Pole Vaulting Landing Area	Present one is a safety issue because it outdated, worn out and animal infested. We have had no protective covering to protect from the elements as well.	Vance Manakas/Tom Arellano	(F) Other			22,000	Track	09/21/2020	09/21/2020	23	YES

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192	Annual Program Plan Library	(C) Pending/Future Need	Camera surveillance system that can be linked to police monitoring.	The library regularly experiences behavioral, medical, security, and safety issues that require documentation and reporting. Upon attempts to report many of these issues, library staff discovered that the surveillance cameras are not operational in the LLR building. To insure the safety of our staff and students, and to follow-up on incidents that occur, it is crucial that we have a proper surveillance system that the police can monitor and that produces recordings we can go back to review. NOTE: Request shows as approved through FRAWG but no action has been taken yet.	John Dobbins John will f/u with Dan Mc	(C) Facilities Need, (D) Technology Need	General Fund		20,000	LLR	09/01/2017	03/21/2017	25	YES
200	Annual Program Plan Maintenance Svcs	(A) Active Request	Track-O Stair Climber- Twin Track 66	Used to move equipment and materials up and down stairs more efficiently and safely.	Scott Colvin	(C) Facilities Need	General Fund		36,000		09/21/2017	09/15/2017	29	YES
197	Annual Program Plan Maintenance Svcs	(A) Active Request	Greenlee Fiber Splicer and Fluke Network Fiber Optic Kit	would be able to run fiber optics		(C) Facilities Need	General Fund		25,000		09/15/2017	09/15/2017	23	YES
198	Annual Program Plan Maintenance Svcs	(A) Active Request	Hilti Scanner PS 1000-B/12 inch depth	Needed before coring through concrete, it avoids coring through rebar or utilities	Scott Colvin	(C) Facilities Need	General Fund		30,000	campus wide	09/15/2020	09/15/2017	23	YES
216	Annual Program Plan Music	(A) Active Request	Purchase a Class Set of Instruments for Students Who Do Not Own or Cannot Afford Their Own Instrument	To bridge the equity gap, the Music Program would like the funds to purchase a class set of instruments for students who would like to play in ensembles or study as a music major, but cannot afford or don't own an instrument. This is a purchase that can be done at once, or can be done over the course of many years depending on funding. With the acquisition of instruments comes the increasing need for storage space (also requested).	Brandon Elliott Ariana f/u type of instruments & quantity, storage	(F) Other	General Fund		35,000		09/16/2018	09/28/2020	25	YES

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75	Annual Program Plan Performing Arts Ctr	(A) Active Request	Button to open restroom doors	We are requesting funds to make the restrooms in the PAC more accessible by installing a button to automatically open the restroom doors in the PAC building. We have had students in wheelchairs who had to leave the building anytime they needed to use the restroom. As of Fall 2019, there are only 4 restrooms on Moorpark College's campus that has the automatic button to open restroom doors. This severely limits students ability to have the same access to restroom facilities and puts an undo burden on them to find an accessible restroom.	Ariana Burrell and Mickey Howell	(C) Facilities Need	General Fund		80,000	PAC	09/18/2019	09/15/2020	27	YES
93	Annual Program Plan Performing Arts Ctr	(A) Active Request	PAC Stakebed Truck with 16 foot liftgate	As we increase our outreach, we have much greater needs for moving scenery and equipment to the various sites we are teaching technical theater. As well as needing to pick up more and more supplies from hardware stores as we increase the number of productions we do. M&O on campus also has increased needs and the stakebed truck is not always available when we need it. This truck can also be shared with FTVM who needs to move camera equipment all around campus.	Ariana Burrell and Mickey Howell	(F) Other	General Fund		60,000		09/17/2019	09/15/2020	20	YES
259	Annual Program Plan Student Business Office/Fiscal Services	(C) Pending/Future Need	Weldmaster	Large format printing is on the rise, and as we get requests for banners, we need to have a way to reinforce the edges and grommets of the banners to prevent tearing after they are hung. This weldmaster will fold and weld the edges together to double the strength of the edges. It will also allow us to create pockets on the ends of the banners in order to hang on poles. And it will fold and weld an edge with a hanging rope inserted. This will allow our departments to hang and display the banners in a secure way.	Kerry Mehle/Silvia Barajas	(D) Technology Need	General Fund		17,500	Comm Rm147	09/20/2017	09/30/2020	27	YES

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135	Annual Program Plan Americas Teaching Zoo	(A) Active Request	Zoo Commissary walk in refrigerator needs cooling system replaced.	Cooling system is due to be replaced for the walk in refrigerator. The condenser, coils and all related parts are past their lifespan. Because the job will take a few days ATZ is also requesting the rental of a refrigerated truck in order to store animal food during this project. Fridge failure would put hundreds of dollars worth of animal food at risk of spoilage.	Michlyn Hines, Zoo Operations Supervisor	(C) Facilities Need	\$25,000.00		09/17/2017	10/02/2020	31	YES
238	Annual Program Plan Americas Teaching Zoo	(A) Active Request	Update Veterinary equipment – a) A new surgery light is needed in the animal Treatment Room for veterinary medical procedures. b) Card for Pulse Oximeter needed to enable it to be used on large exotic animals. c) Heat blanket needed to maintain animal temperature during anesthetic procedures. d) Flex endoscope needed for animal medical procedures.	This veterinary medical equipment will help keep the EATM and new RVT CTE programs competitive in the expanding zoo school market by teaching students the most current veterinary practices utilizing modern equipment.	Michlyn Hines, Zoo Operations Supervisor This request has been fulfilled. Double-check with Dan. Per Dan, this equipment is not part of the current project they are working on. Mara is the development coordinator. Confirm that she has what she needs. These appear to be instructional equipment. There is a community fund, lottery funds, and possibly other resources that could be used. Use 114 community fund and also refer to FRAWG for ranking. DO NOT RANK in our committee.	(D) Technology Need	\$9,300		09/28/2020	09/27/2020	29	YES
149	Annual Program Plan Americas Teaching Zoo	(A) Active Request	3 Industrial outdoor fans	* extreme heat events (temperatures >100 degrees) are more have increased from a few days each summer to several weeklong episodes. * many animals in the zoo's population are having difficulty with these extreme heat events * zoo animals too large to be moved indoors need fans to prevent heat	Michlyn Hines, Zoo Operations Supervisor	(C) Facilities Need	\$8,000.00		10/02/2020	10/02/2020	27	YES

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104	Annual Program Plan Anthropology	(A) Active Request	Archaeology equipment trailer needs some wooden panels replaced (some of the interior wooden panels have rotted away). It also needs the locking system re-done, as it suffered an attempted break-in sometime between December of 2016 and September of 2018.	The archaeology trailer houses our tools, and is trailered to an archaeology site off-campus. The trailer is getting old, and the interior is in need of refreshing.	Andrew Kinkella John will f/u with his staff Carol f/u with Andrew on location and specific remodel, etc.	(C) Facilities Need	\$40,000	Archaeology Equipment Trailer, parked at M&O	03/15/2017	09/29/2020	17	YES
120	Annual Program Plan Art/Art History	(A) Active Request	AA-132, Sculpture Studio: 15 adjustable rolling stools with backs	new high tables require a higher stool than what we currently have.	Cynthia A Minet	(C) Facilities Need	\$2,500.00	AA 132	09/13/2018	10/01/2020	27	YES
145	Annual Program Plan Art/Art History	(A) Active Request	4 Brent CXC potters wheels	4 old Shimo wheels are on the edge of breaking. These old wheels can not be fixed. Motors are not available, otherwise we would fix them. In the last few year, 5 of these type of wheels smoked and stopped working (motors burnt out). That is why we are expecting these last few old wheels to fail. Its a safety concern to run these wheel until the motor burns up.	Gerry Zucca	(C) Facilities Need	\$5,600.00	AA-124 Ceramics Studio	09/25/2020	10/01/2020	27	YES
153	Annual Program Plan Art/Art History	(A) Active Request	Removal of old broken large sculpture kiln. Asbestoses issue involved!	This kiln is broken and not worth repairing. It is taking up valuable square footage in the kiln area. We would like it removed. We would like to salvage the hood (could be used on another kiln). Removal would allow the installation of a smaller more efficient kiln that was donated to MC. Scott Colvin was consulted on this. He tested the side panels and verified that they do contain asbestos. Two possible solutions that Scott got Quotes to assess cost: 1. Removal of entire kiln - \$10,000 2. Removal of asbestos on kiln - \$5000. Then we could take apart the kiln brick by brick. We could slowly dispose of it.	Gerry Zucca	(C) Facilities Need	\$10,000.00	AA-Kiln Area	09/25/2020	10/01/2020	25	YES

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110	Annual Program Plan Art/Art History	(A) Active Request	Additional 10 drawing ponies	We now schedule drawing (M30) in 2 classrooms simultaneously. We do not have enough ponies to accommodate all students in both rooms. Some of the ponies are in need of replacement.	Cynthia Minet	(C) Facilities Need	\$650.00	AA-115, AA-136	03/17/2017	10/01/2020	23	YES
160	Annual Program Plan Art/Art History	(A) Active Request	25 new drafting tables on wheels for AA-136	Old tables are in terrible shape, and are very difficult to move. Pieces are starting to chip off, posing safety issues for students.	Erika Lizée	(C) Facilities Need	\$13,000.00	AA-136	09/23/2019	10/01/2020	19	YES
168	Annual Program Plan Astronomy/Physics/PhysScience	(A) Active Request	NeNe Laser Mounting Hardware (various items)	Lasers must be mounted properly to protect both the students from stray laser light and for the lasers themselves so that they are not easily knocked over or otherwise damaged. This request includes bases, mounting rods, and various screws and other pieces required to properly and stably mount the lasers. Additional mounting hardware is required to increase our usable lasers for increased lab sizes as demand for our classes is high.	Erik Reese	(F) Other	\$2,000.00	PS-226	09/15/2017	09/30/2020	35	YES
172	Annual Program Plan Astronomy/Physics/Phys Science	(A) Active Request	PASCO Projectile Launcher (7 units)	Current projectile launchers are falling into disrepair and fail regularly. These are used in a number of physics labs for both the calculus-based and algebra-based courses. We have 7 frames in which to mount these launchers. They are \$400 each so seven is \$2800 total.	Erik Reese	(F) Other	\$2,800.00	PS-226	09/11/2018	09/30/2020	31	YES
109	Annual Program Plan Astronomy/Physics/PhysScience	(A) Active Request	Chairs (3) for new part-time office (PS-237)	Space has been cleared for a part-time office in PS-237 and 3 new chairs would be nice for use by faculty and visiting students.	Erik Reese	(C) Facilities Need	650 each	PS-237	09/29/2019	09/30/2020	13	YES

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137	Annual Program Plan Biology	(A) Active Request	Installation of blinds/window coverings to windows, matching the types of blinds already installed in HSC 204 and HSC 208	The HSC prep area houses a large amount of costly chemicals, supplies, equipment, and samples used in our Biology courses. The installation of blinds/window coverings to windows in the HSC preparation rooms will protect chemicals, supplies, samples, and equipment from sun generated UV-light. Heat reduces the lifetime of the aforementioned items. In addition, during the daytime, the sunlight makes it difficult for ILT's, faculty, and student workers to work efficiently. The lack of blinds/window coverings is a safety concern for staff and students in the evenings when staff and students in the lab preparation areas can be seeing from the parking lot. We are now attaching pieces of paper to the windows to block the sunlight as best as we can so that we can get our work done.	Lan Nguyen; Mary Swenson;	(C) Facilities Need	\$5,000.00	HSC 207, HSC 207A, HSC 307B	04/03/2017	09/29/2020	21	YES
150	Annual Program Plan Biology	(A) Active Request	Anatomy classrooms need tall open cubbies that can fit backpacks and student personal items.	Anatomy classrooms in HSC 201 and HSC 202 currently use a office metal cabinet for students to put there personal items in while in class since there are strict requirements we must follow to maintain our cadaver agreement with UC Irvine. These metal cabinets were not designed for this purpose. We need to buy/build install taller open cubbies that can fit all student backpacks and personal items properly. We have measured and identified the type of cubbies that would fit into those spaces.	Mary Swenson;	(C) Facilities Need	\$8,000.00	HSC 201 and HSC 202	09/28/2019	09/29/2020	17	YES
127	Annual Program Plan Computer Network Systems Engineering	(A) Active Request	About 15 new Student Chairs for Classroom Tech T212 to replace damaged/worn chairs that are becoming Safety issue. Was recommended at last Classroom Observation visit that some of the chairs look to worn, broken, and are falling over due to instability wear.	Provides a safer teaching environment for students.	Ed Garcia-Brenda will f/u is this a duplicate for 122	(C) Facilities Need	\$9,500.00	Tech T212	09/26/2019	04/03/2020	19	YES
182	Annual Program Plan Custodial Svcs	(A) Active Request	Purchase two Advance SC351 floor scrubbers.	To replace aging equipment and to increase our cleaning efficiency in a timely manner.	Eric Lopez	(F) Other	\$8,000.00		09/30/2020	09/30/2020	33	YES
175	Annual Program Plan Custodial Svcs	(A) Active Request	Purchase one RX-20 jet extraction.	To replace aging equipment and to increase our cleaning efficiency in a timely manner.	Eric Lopez	(F) Other	\$3,600.00		09/30/2020	09/30/2020	31	YES

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181	Annual Program Plan Custodial Svcs	(A) Active Request	Purchase two back pack gum wands.	To replace aging equipment and to increase our cleaning efficiency in a timely manner.	Eric Lopez	(F) Other	\$8,000.00		09/30/2020	09/30/2020	25	YES
179	Annual Program Plan Engineering	(A) Active Request	Robot arms	These robotic arms will be essential for the newly developed electronics and mechatronics courses to teach students how to control and build and troubleshoot robotic machines. We would need 12 of them at \$500 each.	Scarlet Relle	(F) Other	\$6,000.00	PS building second floor	09/26/2020	09/29/2019	29	YES
117	Annual Program Plan English	(A) Active Request	10 sturdy wooden podiums in all English classrooms.	Instructors (and student presenters) need solid, substantial support for textbooks and materials. Some classrooms have no podiums, some have wobbly plastic ones, and the few wooden podiums lack the rim to hold books and pens. Home Depot has podiums for \$85; Amazon has a steel version for \$135.	Sydney Sims	(C) Facilities Need	\$1,500.00	English classrooms.	09/12/2018	09/27/2019	15	YES
250	Annual Program Plan FTMA	(A) Active Request	Engineering Test Equipment	This equipment will help maintain other broadcast equipment. It will also be used in FTMA M125 and FTMA M175 to give an overview of broadcast technical engineering. According to EDD Broadcast Technicians will have a 10% employment increase.	Essential: IMMEDIATE. Michael Grimes - would greatly assist in my installation, and troubleshooting of facility equipment.	(D) Technology Need	7000	Comm 129	09/23/2020	09/23/2020	35	YES
252	Annual Program Plan FTMA	(A) Active Request	Podcast recording mixers, microphones and headphones.	EDD projects state that there will be a 14.1% increase in both Sound Engineering and Audio Equipment. This will introduce students with new business practices from recording at home. Industry advancements have evolved the traditional-larger equipment to smaller for podcast creation. The COVID environment has accelerated/emphasised the need to adapt to this fast-growing, industry-standard format.	Essential: IMMEDIATE. Michael Grimes	(D) Technology Need	4500	Comm. 141	09/28/2020	09/23/2020	33	YES
246	Annual Program Plan FTMA	(A) Active Request	1 Digital Phone Hybrid Station for FTMA Radio	EDD projects state that there will be a 14.3% increase in both Sound Engineering and Audio Equipment Technicians. This will support the audio portion of the program.	Medium: WITHIN 18 MONTHS. Michael Grimes. Requires another analog phone line like in Radio 1. The phone line would come out of a department budget line.	(A) Faculty Request, (D) Technology Need	1000	Comm 129	09/13/2018	09/13/2018	25	YES
164	Annual Program Plan Kinesiology/ICA	(A) Active Request	Referee Stand for Volleyball	Present stand is outdated and wearing down. this is leading to an unsafe stand for officials to referee from.	Vance Manakas/Tom Arellano	(F) Other	\$1,400.00	GYM	09/21/2020	09/21/2020	25	YES
176	Annual Program Plan Kinesiology/ICA	(A) Active Request	Jugs Softball pitching machine	present one is inoperable and outdated.	Vance Manakas/Tom Arellano	(F) Other	\$4,000.00	Softball field	09/21/2020	09/26/2020	25	YES

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92	Annual Program Plan Kinesiology/ICA	(A) Active Request	New Golf Cart for Equipment Delivery to fields	Current cart is old and needing of constant repairs. Need a cart with larger storage capacity.	Vance Manakas/Tom Arrellano	(F) Other	\$7,000		03/23/2017	09/21/2020	23	YES
184	Annual Program Plan Kinesiology/ICA	(A) Active Request	Two soccer goals with Kwik Goal Euro 2.0 swivel wheels. Need replacement as other set was thrown away.	Need additional goals for classes. Existing goals and wheels are broken.	Vance Manakas	(F) Other	\$10,000.00		08/31/2017	09/21/2020	23	YES
253	Annual Program Plan Music	(A) Active Request	Video Cameras to Record Applied Students	It is a transfer application requirement that students have video footage "reels" of their audition. Many students do not have access to or cannot afford a high-quality camera. We would like to request two video cameras to record our students during their applied studio classes. This will provide all students with equitable access to recording equipment to ensure transfer success. According to Michael Grimes, a high quality video camera that has excellent audio runs around \$2,500 each.	Brandon Elliott	(D) Technology Need	5,000.0		09/17/2018	09/28/2020	23	YES
151	Annual Program Plan Music	(A) Active Request	Add Soundproofing to the shared wall between M-120 and M-109 (classroom and office/teaching studio)	M-109 is used nonstop for our lecture classes. As a result, M-120 (a faculty office and teaching studio for applied) is rendered useless as the sounds from M-120 distract the class in M-109. As we are struggling to find studio teaching space for our 45+ applied students, adding soundproofing to the shared wall would create a cost-effective solution that adds one additional teaching space.	Brandon Elliott	(C) Facilities Need	\$8,000.00		09/17/2018	09/17/2018	19	YES

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162	Annual Program Plan Performing Arts Ctr	(A) Active Request	New Scroll Saw for PAC Scene Shop	Our existing Scroll Saw is busted and no longer functional. The would be a great tool to replace and have on-hand, not only for production work, but also student training.	Brian Koehler and Mickey Howell	(F) Other	\$800.00	PA-154	09/13/2018	09/15/2020	21	YES
174	Annual Program Plan Performing Arts Ctr	(A) Active Request	Replace table saw	Our current table saw is old and not a great option for efficient use - nor is it safe for students to use. Having a new one of these will allow us to actually use it again, and to train our students in its use.	Brian Koehler	(F) Other	\$3,500.00	PA-154	03/27/2017	09/15/2020	17	YES
173	Annual Program Plan Performing Arts Ctr	(A) Active Request	Air casters for Scene Shop and PAC productions	Air casters are another option of moving large and heavy scenery. Not only would they help in the process of moving major set pieces; they would also be an additional scenic element we could train our students on.	Brian Koehler	(F) Other	\$3,500.00	PA-154	03/27/2017	09/15/2020	13	YES
131	Annual Program Plan Photography	(A) Active Request	Jobo CPP-3 Film and Print Processor and Lift Kit	Need capability to develop color film in our photo lab as access to commercial color film processing is getting more difficult and expensive.	Karin Johansson	(C) Facilities Need	\$3,600.00	HSS 129	09/22/2020	09/22/2020	27	YES
141	Annual Program Plan Photography	(A) Active Request	Five Profoto A1X Camera flash units	Better access to portable location lighting. These are on camera flash units that can also be used off camera. Popular with editorial photographers, event photographers and fashion on location shoots.	Karin Johansson	(C) Facilities Need	\$5,000.00	HSS 129	05/08/2017	09/22/2020	27	YES
116	Annual Program Plan Photography	(A) Active Request	Canon Camera Lenses: 1) EF 50mm f/2.8 Macro USM 2) EF 50mm f/1.4 USM	Need to expand student access to specialty camera lenses to stay current with contemporary trends.	Karin Johansson	(C) Facilities Need	\$1,200.00	HSS 129	05/08/2017	09/22/2020	25	Yes
130	Annual Program Plan Photography	(A) Active Request	10 Camera Tripods for large format and other cameras.	Access to students who need camera support for long exposure photography, long lens photography and disability access.	Karin Johansson	(C) Facilities Need	\$3,000.00	HSS 129	09/15/2017	09/22/2020	21	Yes- Purchased with HEERF funds

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133	Annual Program Plan Photography	(A) Active Request	15 new ambient and flash light meters.	Needed to use with all analog cameras for large, medium and 35mm formats.	Karin Johansson	(C) Facilities Need	\$4,000.00	HSS 118	09/22/2020	09/22/2020	21	Yes
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