**Proposed list of revision to program planning 2022-2023**

Overview: The below list of proposed revisions was compiled by the Office of Institutional Effectiveness throughout 2021 based on direct feedback from various program plan chairs as well as from EdCAP.

**Tableau revisions**

* Add Guided Pathways dashboard
* Add SLO dashboard
* Rebuild all queries so there’s consistent data between program planning dashboards, PPDR, and VP evaluation sheet
* Add success rates and enrollment by special populations by demographics
* Add success rate and enrollment by DE/Hybrid by Synch/Asynch by demographics
* Add average class size to supplement 525 dashboard
* Add Guided Pathways dashboard
* Add SLO dashboard

**SharePoint revisions**

* Transition from Tracdat to Word and Excel to capture program plan narrative and resource requests. Advantages of this approach are:
	+ able to print
	+ rich text formatting, paste pictures
	+ no learning curve, spend more time on data analysis
	+ no automatic carry-over of resource requests
	+ less IE support required, IE can focus on creating data tables
	+ upload documents that are easy to find
	+ no login issues or slow load issues
	+ easier to collaborate with others in your department, or even cross discipline
	+ easier to modify in the future if we want to add/remove/revise program plan sections
* Add DEI language into Strategic Direction questions, including reference to NACCC survey results