

Item Number	Unit Name	Request Status	New/Unfunded Resource Request	Justification	Contact Person for Request	Resource Category	Funding Source	Grant Opportunities?	Priority	Overall / Aggregate Cost	Replacement Item	Building and Room #	Original Resource Request Date	Resource Updated Date	Ranking Score
267	Annual Program Plan Theatre Arts	(A) Active Request	SPEAKERS IN THE PAC Since the upgrading of our audio system in the PAC in 2015, the speakers have been overtaxed and are failing. We were told that the speakers would be replaced this coming summer of 2019, but have recently found out that this will not be happened. This is very concerning. It was at one time thought possible for Music, Theatre Arts and Dance to request several years of CTE funding to help pay for this replacement, but those efforts were dropped when we believed that IELM funding was going to provide the funding for this coming summer. In order to properly do a musical of any scale (either a college production or for a rental) we will need to rent speakers and all accompanying rigging, wiring and amplification equipment for these	Audio requirements for Music, Dance and Theatre Arts programs as well as all other groups utilizing the PAC including community and rental groups.	Jennifer Kalfsbeek Goetz and John Loprieno	(C) Facilities Need	General Fund	Request for CTE funding assistance for this were halted when the project was approved last year. It has since been pulled	High	200000	Yes	PA-149	09/16/2018	09/16/2018	39
62	Annual Program Plan Kinesiology/ICA	(A) Active Request	Baseball and Softball cinder block dugouts	The present dugouts are made of wood which have significant water damage, thus the wood is breaking down. The dugouts are well over 20 years and in direr need of replacement. The advantage of cinder block is that it will not need to be replace again, and will require little if any maintenance.	FOLLOW UP: Facilities	(C) Facilities Need	General Fund		High	\$250,000 partially funded			09/24/2019	09/21/2019	37
262	Annual Program Plan Performing Arts Ctr	(A) Active Request	Need to replace Main Stage speaker cluster.	Our Main Stage speaker cluster is continuing to fail - causing more and more potential audio issues during production. We are currently researching options and cost for replacing this, and hope to have it as part of our Main Stage upgrade during Summer 2017. We had audio engineers from Diablo Sound and L'acoustics put together a design and proposal of what we would need - both for our space as well as our specific needs. This did not make it here in time for Summer 2017, but are looking to do it Summer 2018. If this goes to bid and is picked up by another company, I am still requesting Diablo Sound be hired as consultants, as they work with our system and on our productions all the time, and know what we need, and will look out for our best interests. This projects is a major need to keep the PAC functioning - we had to rent in speakers for our 2017 production of Hair, as our existing speakers could not meet the needs of the production.	Brian Koehler	(C) Facilities Need	General Fund		High	200000	Yes	PA-154/149/etc	03/27/2017	09/05/2019	35
266	Annual Program Plan Theatre Arts	(A) Active Request	RIGGING SYSTEM IN THE PAC The PAC is required to have a professional rigging inspection every few years - we do a full in-house inspection every year. We had a professional rigging inspection this past January (2018). During this inspection, it was noted that a wide variety of things within our system was in sore need of replacement, repair, and upkeep. Nothing has been neglected, and nothing is in immediate danger of becoming unusable; however, it needs to be addressed, before it does become a major safety and operational concern. We received a variety of options and quotes - prices ranging from \$60,000 to \$130,000 (and upwards of \$300,000 if we would be looking to replace the whole system. Since it is a code item, and a major	PAC Maintenance Health and Safety	Jennifer Kalfsbeek Goetz and John Loprieno	(C) Facilities Need	General Fund		High	130000	Yes	PA-149	09/16/2018	09/16/2018	35
249	Annual Program Plan Dance	(A) Active Request	New Speakers for the Mainstage Theater PA 149	The speaker system is essential for a successful dance performance. The dance program fully supports the request for new speakers in this essential performance space. See PAC program plan for details.	John Loprieno	(A) Faculty Request, (C) Facilities Need, (D) Technology Need	General Fund		High	200000	Yes	PA 149	09/14/2018	09/30/2019	29

65	Annual Program Plan Kinesiology/ICA	(A) Active Request	Outside shade structure for the outdoor fitness classroom	To extend the life of the equipment and shelter from heat during class.	Jeff Kreil	(C) Facilities Need			high	\$500,000			09/21/2019	09/21/2019	27
106	Annual Program Plan Photography	(A) Active Request	Expand Photography Lighting Studio in HSS 129 to include room HSS 139. Would require adding a door between the two rooms and closing off other doors that access the space.	The Photography program is in desperate need of space for studio lighting equipment. This includes the lights, light stands, booms and other grip equipment necessary for a successful shoot. Currently, this equipment resides in the studio and is in the way when not in use. Other classes also use HSS 129 and this equipment is constantly being shoved to one side of the room or the other. This takes up valuable class time moving stuff out of the way and also is also hard on the equipment. HSS 139 is currently under utilized by Psychology as a "storage" space, but when we spoke with Sally Ponce-O'Rourke, she said the room contained mostly junk that needed to be tossed out and that the Photography Program had a better use for the space. Floor plan of the HSS building is in the document repository. Please contact Karin Johansson for a copy of the floor plan and further information.	Karin Johansson Gerry f/lu	(C) Facilities Need, (E) Review for Space Allocation	General Fund		High		No	HSS 129 and 139	09/26/2019	09/10/2019	23
37	Annual Program Plan Dance	(A) Active Request	Outdoor theater equipment: Lighting, Dance floor, Sound equipment, Backstage Trailer etc.	This outdoor performance space will be another performing venue for our CTE Commercial Dance students. The benefits to the Performing Arts programs of an outdoor performance venue is obvious. Additionally, the potential for using an outdoor venue for on-going revenue generation is significant, especially when you start to figure in future campus growth in the areas of Hospitality, Business and Marketing. Given the coming demographic changes with our county growing older and with more retirees, I personally believe that it makes sense to rebrand the Moorpark College as a "community destination" for entertainment, academic, social and holiday community activities. While we generate programs and content, we will be building our audience. As we add components and technologies into the venue, we will generate more income through adding more programming and ultimately bringing in paid speakers, performers and musical groups. The physical construction should happen in stages: - Stage ONE: build out the platform/stage and the covering/shell with power run to the platform for audio amplification. The seating capacity would be as many seats and or blankets that we could get on the lawn. - Stage TWO: Add Lighting/Audio towers on the sides and above the shell with	John Loprieno - FOLLOW UP: FFE	(A) Faculty Request, (C) Facilities Need, (D) Technology Need, (E) Review for Space Allocation			High	>100,000			04/11/2017	09/30/2019	21
254	Annual Program Plan Facilities Svcs	(A) Active Request	Use students to develop Revit models from paper plans as a class project. Conversion of 2D drawings into 3D Revit models will enhance the accuracy of our drawing files and potentially reduce design costs for future work.	Give students real world project experience	John Sinutko - FOLLOW UP: other	(C) Facilities Need			Medium	150000	No	Campus	04/18/2017	09/21/2017	21
86	Annual Program Plan Music	(A) Active Request	Replace Exterior Doors	The Music building has had continuing issues with securing its building. Faculty have regularly encountered unauthorized personnel in the building on evenings and weekends, and this is largely due to the inability to secure our exterior-facing doors. Dozens of work orders have been placed to repair locking mechanisms, but it doesn't address the greater problem in that our doors are old and deteriorating.	Brandon Elliott	(C) Facilities Need	General Fund		High 100,000				09/16/2018	09/17/2018	17
72	Annual Program Plan Library	(A) Active Request	Install a center handrail on the LLR main stairwell.	Center handrails would improve safety. The stairwells are slightly over 7 feet wide, leaving a large area in the middle not supported by a handrail. One librarian reports observing people stumble on the stairs once a week. Over the years, there have been a few reported injuries related to falls on these stairs, with at least two resulting in hospital visits.	John Dobbins - FOLLOW UP: low rank	(C) Facilities Need				\$375,000			03/23/2017	03/21/2017	16

Low: 1	3
Medium: 3	4
High: 5	4

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7	Annual Program Plan Americas Teaching Zoo	(A) Active Request	Old 15 passenger needs to be replaced.	15 passenger vans require a special license so this vehicle use is limited since the driver can be the only passenger. Only having the driver is a safety issue when traveling with animals. This vehicle is needed for animal transport for Outreach classes, emergency evacuation and veterinary needs, and is utilized for numerous daily zoo operation activities to maintain and provide supplies for the zoo.	Michlyn Hines, Zoo Operations Supervisor - FOLLOW UP: FFE safety issue	(C) Facilities Need	General Fund		Medium	\$45,000	Yes		09/17/2017	09/26/2019	39
213	Annual Program Plan Accounting	(A) Active Request	Furniture for computer stations in T 210 (desk/tables and chairs)	We have a continued need for a lab classroom capable of holding at least 50 students. We have requested T-210, which would be used by both Accounting and Business. In addition to the room which is requested elsewhere in this program plan, we will need computer stations, desks/tables, and chairs. The room will increase our capacity and provide greater access for Career Education Courses, PACE program needs, VITA and other department initiatives.	Ruth Bennington, Josepha Baca	(C) Facilities Need	General Fund		High	20000	No	T 210	09/29/2019	09/15/2018	37
218	Annual Program Plan Americas Teaching Zoo	(A) Active Request	Replace Wildlife Theater sound booth	a) Improve EATM students safety b) The 29 year old structure is sagging and dilapidated.	Michlyn Hines, Zoo operations Supervisor	(C) Facilities Need	General Fund		High	20000	Yes		09/26/2019	09/26/2019	37
232	Annual Program Plan Maintenance Svcs	(A) Active Request	Boom Lift- JLG 1200		Scott Colvin	(C) Facilities Need	General Fund		Medium	85000	No	Maintenance Yard	09/15/2017	09/15/2017	35
215	Annual Program Plan Americas Teaching Zoo	(A) Active Request	Galapagos tortoise yard expansion and guard rail addition. Alligator, tortoise and aviary patron fencing replacement.	a) Tortoise yard needs patron guard rail for guest safety on south side of exhibit. b) Exhibit expansion to include section of hillside recommended by zoo veterinarian to provide more exercise for the tortoise. c) Adjacent wooden guard rails are mismatched. Replacing them to match hillside or tiger habitat fencing would provide a more professional and cohesive look.	Michlyn Hines, Zoo Operations Supervisor - FOLLOW UP: item a) is in progress	(C) Facilities Need	General Fund		High	25000	Yes		09/26/2019	09/26/2019	35
230	Annual Program Plan Kinesiology/LCA	(A) Active Request	Storage unit for track & field equipment to expand the life span of both pits.	To protect and prevent theft of outdoor equipment. There have been 4 break-ins in the last year to the outdoor athletic facilities, equating around \$10,000 in stolen equipment	Vance Manakas	(C) Facilities Need	General Fund		High	15000			03/23/2017	09/21/2019	35

222	Annual Program Plan Chemistry	(A) Active Request	Purchase of a small Nuclear Magnetic Resonance scanner to be used in organic chemistry courses.	NMR is the most powerful technique in chemistry to understand the structure of molecules. This instrument is an example of a new generation of NMR technology that eliminates the need for cryogenic cooling and large magnets. It weighs around 50 pounds and fits in a suitcase, yet delivers clear and high quality spectra that required a much more expensive and bulky machine even a few years ago. Purchase of this instrument will allow students to actually use a powerful piece of research equipment and will allow an expanded range of lab experiments. Maintenance costs are expected to be	Jennifer Mallory	(C) Facilities Need	General Fund		Medium	60000	No	PS-103	09/07/2017	09/29/2019	33
229	Annual Program Plan Kinesiology/CA	(A) Active Request	Replace Pole Vault pit cover/garage	Money was donated to purchase a pole vault pit which is sitting in the Athletic Trust Fund. we need additional funding for a cover/garage to prevent theft and damage.	Vance Manakas	(C) Facilities Need	General Fund		Medium	30000	Yes		03/23/2017	09/21/2019	33
224	Annual Program Plan Child Development	(A) Active Request	Replace climbing structures and rubber cushioning on CDC playgrounds (deferred maintenance) with equipment and materials that reflect new trends in outdoor education.	The CDC needs appropriate and safe outdoor learning areas. The climbing structure and rubber cushioning beneath have reached the age at which replacement is needed to maintain compliance with safety standards. Thoughtful replacement of this costly equipment with an outdoor classroom (as listed in another Resource Request) could be more economical than replacement with similar equipment.	Johanna Pimentel	(C) Facilities Need	Other Funding	Strong Workforce	High	70000	Yes	CDC Playground	09/30/2019	03/15/2017	31
90	Annual Program Plan Performing Arts Ctr	(A) Active Request	CAT5 Cable run throughout the PAC.	All of our lighting and audio systems now run on CAT5, and we currently have very limited runs of it. In addition, if there were runs of CAT5 cable between the Main Stage and Black Box, we could integrate our new wireless intercom system into both spaces. There might also be other opportunity for equipment sharing between the spaces with the addition of cable runs.	Brian Koehler Mickey will f/u : LOW RANK	(C) Facilities Need	General Fund		High		No	various PAC	03/28/2017	09/13/2017	31
231	Annual Program Plan Library	(C) Pending/Future Need	Camera surveillance system that can be linked to police monitoring.	The library regularly experiences behavioral, medical, security, and safety issues that require documentation and reporting. Upon attempts to report many of these issues, library staff discovered that the surveillance cameras are not operational in the LLP	John Dobbins - FOLLOW UP: John will check with Dan	(C) Facilities Need, (D) Technology Need	General Fund		High	20000	Yes	LLR	09/01/2017	03/21/2017	31
238	Annual Program Plan Music	(A) Active Request	Our pianos in practice rooms, classrooms, and some offices need to be replaced. In our Piano Lab, the pianos are so old that they still only use floppy discs. This is essentially unusable for our students who are using thumb drives and other technologies.	This should be done in stages, so that the cost of replacements can be spread out over many years.	Brandon Elliott Mickey f/u: REPLACE PIANOS - prioritize	(C) Facilities Need, (D) Technology Need	General Fund		Medium	70000	Yes		03/22/2017	09/17/2018	31
245	Annual Program Plan Theatre Arts	(A) Active Request	STORAGE (REPEAT REQUEST) Storage increase continues to be the number one issue and concern for the Theatre Arts program and the PAC. We have been notified that the rental on the storage trailers outside the PAC has increased by 4% annually. We are currently looking at a purchase option; or more optimally, the option of constructing a permanent storage addition to the back of the PAC. We continue to utilize the stock scenery for our alternate year Shakespeare productions. By creating a stock of scenic elements that can be reused on a regular basis, Theatre Arts can continue to amortize the costs of various shows over several years and productions as well as creating the ability to serve the entire campus and its programs by having stock elements readily available for classes, community events and campus celebrations. Storage space for scenery continues to be an issue. This set can illustrate the kind	Cost reduction, building of stock elements for campus events and festivals, rental opportunities (potential revenue generation) and reduction of gross waste every semester (sustainability.)	Jennifer Kalfbeek-Goetz and John Loprieno	(C) Facilities Need, (E) Review for Space Allocation	General Fund	The generation of rental income from stock storage of scenery, costumes, props and furniture could potentially help offset costs.	High	20000	No	PA-149	09/16/2018	09/16/2018	31

64	Annual Program Plan Kinesiology/CA	(A) Active Request	New Hammer/Disc Rings (w/metal cover)	To allow for construction on the field house, 2 of the 3 throwing areas/rings had to be removed and disgarded. These 2 throwing areas/rings need to be replaced.	Vance Manakas	(C) Facilities Need	General Fund		High	\$50,000	Yes		03/23/2017	09/21/2019	31
219	Annual Program Plan Art	(A) Active Request	Kiln Auto Controller Replacement on the older large Geil Kiln	This upgrade to our older kiln would serve two purposes: 1. Older controller is about to need replacement controller. So, its a good time to upgrade. 2. Upgrade to new auto controller would allow student work to have more consistent and better results. Student work that is fired in this kiln often has worse result than the other kiln that has an auto controller. 3. The longer we wait, the more expensive it will be to do this.	Gerry Zucca	(C) Facilities Need	General Fund		Medium	17000	No	AA- Kiln Area	03/17/2017	07/04/2017	29
217	Annual Program Plan Americas Teaching Zoo	(A) Active Request	Replace shade cloth at Wildlife Theater	Cloth on shade structures over seating areas started to fail in 2015. Holes in fabric edges are expanding. They will need to be replaced soon.	Michlyn Hines, Zoo Operations Supervisor	(C) Facilities Need	General Fund		High	17000	Yes		07/04/2017	09/26/2019	27
226	Annual Program Plan Film TV Media	(A) Active Request	6 Control Consoles for American Disabilities Act compliance for entire FTVM Program	Television studio control room is out of compliance with the ADA.	Michael Grimes Mickey to f/u	(C) Facilities Need	General Fund		High	40000	Yes	Comm 129	05/02/2017	05/02/2017	27
240	Annual Program Plan Music	(A) Active Request	Remove carpet in room M109 & M114 for suitable ensembles rehearsals; replace with wood or tiles (or similar material).	For the health and safety of our students, it is past due for this particular item to be addressed. Sharon Manakas recently made a visit to the building and validated something we have been saying for a very long time in our program plans: something must be done about the health and safety of this building: air quality, flooring, bathroom maintenance and cleanliness, practice rooms, classrooms). It is a health concern. This is not simply a concern that vocalists are raising (which they have been) – this was a remark coming from the Health Program. As the Music Building is one of the oldest buildings on campus, there are related concerns: 1) the lighting for M109 and M114 does need attention. Merely changing or replacing light bulbs are not adequate any more as these light bulbs do not last long time (due to the age of the lighting system itself). 2) the ventilation system needs assessment for air quality concerns. 3) replace ceiling tiles due to health concerns (molding, spotting, crumbling, etc.) 4) carpet replaced throughout entire	James Song, Brandon Elliott Mickey f/u if still want this - FOLLOW UP: PRIORITIZE	(C) Facilities Need	General Fund		High	30000	Yes	M-109, M-114	03/22/2017	09/17/2018	26
80	Annual Program Plan Library	(C) Pending/Future Need	PA System Repairs/Upgrade	Our current PA system has the following shortcomings: •The wired mic is too quiet, but when the amp is turned up so that it offers sufficient volume, a constant low hum is heard throughout the building. So far work orders have failed to address this problem. •The wireless mic is loud enough but the receiver in the basement often fails to reliably pick up the signal. Announcements are often broken up, and from some places in the building they are impossible. We would like the dean's office to be able to address the building in an emergency. •The existing wireless mic may be damaged. It always makes an awful noise when turning it off and sometimes the switch fails to turn it off, requiring the operator to remove the battery. We would like to replace this mic and purchase a second mic for the Dean's office. •Our current system does not integrate with any other campus announcements. For emergency purposes it should be integrated. Ideally the existing system would be upgraded or replaced to address all of these concerns.	John Dobbins	(C) Facilities Need, (D) Technology Need	General Fund		High			LLR	09/10/2018	03/15/2017	25

243	Annual Program Plan Photography	(A) Active Request	2 Fujifilm GFX 50S Medium Format Digital Cameras with (2) 63mm f/2.8 R WR Lens, a 120mm f/4 Macro R LM OIS WR Lens, a 23mm f/4 R LM WR Lens.	Need for latest technology in digital photography. These are high quality professional imaging equipment that students will be expected to use in the job market.	Karin Johansson	(C) Facilities Need	General Fund	IELM	High	19519	No	HSS 129	09/15/2018	09/15/2018	25
233	Annual Program Plan Maintenance Svcs	(A) Active Request	Greenlee Fiber Splicer and Fluke Network Fiber Optic Kit			(C) Facilities Need	General Fund		Medium	20000	No		09/15/2017	09/15/2017	23
244	Annual Program Plan Photography	(A) Active Request	4 Profoto Studio Lighting Kits. The photo studio can accommodate 4 students working simultaneously on product photography.	Need for latest technology. Current studio lighting is aging and outdated and frequently broken or not dependable. Studio lighting is an integral part of the photographic profession, and learning to manipulate light is necessary for employment in the industry. Students will need to be trained on latest equipment when they start their careers as either photographers or assistant photographers.	Karin Johansson	(C) Facilities Need	General Fund	IELM	High	49605	Yes	HSS 129	09/15/2018	09/15/2018	23
56	Annual Program Plan Game Design	(C) Pending/Future Need	Tables and chairs needed to complete 6th classroom "pod."	(Please see other tables/chairs in room to match.) This will increase the room capacity to 36 students.	Johnathan Bair John will verify - FOLLOW UP: FFE	(C) Facilities Need	General Fund		mediumcost		No	T-217	04/19/2017	04/19/2017	23
228	Annual Program Plan Kinesiology/CA	(A) Active Request	Funds to resurface tennis courts to meet instructional needs	(1) Safety (2) Title IX Compliance: Female athletes demonstrate a strong interest in a Women's Tennis Team, as documented through annual student interest surveys (3) Increase FTES: Tennis courts are also used in instructional courses; with improved courts, we could offer many more courses in Tennis, but also could explore using these courts for our new Pickle Ball courses (a very popular activity that is growing in our community).		(C) Facilities Need	General Fund		Medium	75000	Yes	Tennis Courts	07/09/2017	09/17/2019	21
59	Annual Program Plan Graphics/Multimedia	(A) Active Request	Furniture for COM 150: - Post-production/finishing station: Two desks and the cutting boards. - Three additional drafting tables. - Locked cabinets for Wacom tablets, cameras, and classroom supplies. - Locked cabinets for students' projects	GRMM storage space has been converted into the Digital Fabrication lab, and new furniture is needed to store the classroom supplies and equipment in COM 150. Additional drafting tables are needed to expand the sketching/drafting/discussions area.	Gerry will f/u with Svetlana	(C) Facilities Need	General Fund	IELM	High		No	COM 150	05/03/2017	09/06/2018	21
60	Annual Program Plan Health Science	(C) Pending/Future Need	Development of a kitchen laboratory in existing kitchen space	For offering NTS M09 Introduction to Food Science with Lab	Christina Lee	(C) Facilities Need	General Fund		Medium			Child Development Center kitchen	08/31/2017	09/10/2019	17
235	Annual Program Plan Music	(A) Active Request	Completely replace or significantly repair the existing A/C system in the music building.	Our HVAC system is very old and presents a health hazard. We have students with continual sinus infections, allergies, and other health ailments caused by the poor air quality in the building. Last spring, we had to cancel classes for two instructional days and relocate classes due to the fowl odor in our building. There is a high volume of dust that visibly spews out of the air vents. If replacement is not necessary, air filtration units are necessitated.	Brandon Elliott	(C) Facilities Need, (E) Review for Space Allocation	General Fund		High	40000			09/17/2018	09/17/2018	17
225	Annual Program Plan Dance	(A) Active Request	Update Black Box dance floor lighting equipment in PA 107.	Utilizing Dance Room PA 107 as a functional performance space. This additional function space would allow the program to showcase itself and cater to the variety of interested the students have, giving them more opportunities to perform more regularly in the semester when the main stage theater is unavailable.	Beth Megill	(A) Faculty Request, (C) Facilities Need, (D) Technology Need, (F) Other	General Fund		High	15000	Yes	PA 107	04/11/2017	09/30/2019	15
82	Annual Program Plan Library	(C) Pending/Future Need	Shelving to accommodate new Theater Arts section in the Library	The librarians have worked with the Theater Arts department to create a collection of single plays that exist outside of the general circulating collection. Because of the anticipated high demand, we are looking to house this collection in shelving that is independent of the main collection.	Mickey will talk to John Dobbins - clarification : outside restrooms 2nd floor	(C) Facilities Need	General Fund		Low		No	LLR - 3rd Floor	09/07/2017	03/15/2017	15

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176	Annual Program Plan Kinesiology/JCA	(A) Active Request	4 Seat Training Station	The gym renovation project did not provide a taping area.	Vance Manakas	(C) Facilities Need	General Fund		High	8000	Yes		03/23/2017	09/17/2019	39
184	Annual Program Plan Maintenance Svcs	(A) Active Request	warehouse dock leveler	replace old out dated one	Scott Colvin	(C) Facilities Need	General Fund		High	2500	Yes	warehouse dock	09/10/2019	09/15/2017	41
206	Annual Program Plan Photography	(A) Active Request	10) new 35mm analog film cameras. Vivitar V3800N SLR Kit with 28-70mm lens.	Our articulation agreements with university photo programs requires that we teach film photography at the beginning level. we currently have an odd assortment of donated film cameras that are in the repair shop more often than not. New cameras would allow us to teach these vital skills without the added frustration for students when the cameras stop working.	Karin Johansson	(C) Facilities Need	General Fund	IELM	High	5000	Yes	HSS 129	11/21/2018	09/15/2018	41
177	Annual Program Plan Kinesiology/JCA	(A) Active Request	Storage unit for track & field equipment to expand the life span of both pits.	To protect and prevent theft of outdoor equipment. There have been 4 break-ins in the last year to the outdoor athletic facilities, equating around \$10,000 in stolen equipment	Vance Manakas	(C) Facilities Need	General Fund		High	15000			03/23/2017	09/21/2019	37
142	Annual Program Plan Biology	(A) Active Request	Lab refrigerator: single glass door, 4 shelves, 23 cubic feet, white interior.	With the addition of hands on wet labs in our Physiology courses, we have insufficient refrigerator storage. We need another refrigerator in the main prep lab in HSC.	Mary Swenson; Lan Nguyen; Edwin Leung; Carol f/u Emerg. Circuit preferred but not required	(C) Facilities Need	General Fund		High	4900	No	HSC main prep lab	09/27/2019	09/27/2019	35
152	Annual Program Plan Computer Network Systems Engineering	(A) Active Request	Classroom Recabling, and network redesign.	Improve versatility in vmware and high end bandwidth courses.	Wayne Snyder and Ed Garcia	(C) Facilities Need, (D) Technology Need	General Fund		High	2000	Yes	LMC 139	09/20/2017	03/15/2017	39
155	Annual Program Plan Custodial Svcs	(A) Active Request	Clorox Total 360 System electrostatic sprayer disinfectants and sanitizes	To reduce absenteeism, illnesses and to try and prevent viral outbreaks, and ready to respond and treat a viral outbreaks like Noro-virus, flu viruses, MRSA	Eric Lopez	(C) Facilities Need	Other Funding		Medium	10000	No	Facilities, Maintenance & Operations custodial department	09/13/2017	04/12/2017	37
157	Annual Program Plan Dance	(A) Active Request	Update Black Box lighting equipment in PA 107.	Utilizing Dance Room PA 107 as a functional performance space. This additional function space would allow the program to showcase itself and cater to the variety of interested the students have, giving them more opportunities to perform more regularly in the semester when the main stage theater is unavailable.	Beth Megill Mickey f/u	(A) Faculty Request, (C) Facilities Need, (D) Technology Need, (F) Other	General Fund		High	15000	Yes	PA 107	04/11/2017	09/30/2019	35
212	Annual Program Plan Theatre Arts	(A) Active Request	36 Industrial rolling chairs for Make-up and Costume labs	Student Make-up and Costume students are on their feet for hours on end and there is a need for durable oversized rolling chairs that would allow costume and make-up students to work on student actors that are in a standing position. Haleh has identified chairs that are approx \$149 each.	Haleh Risdana	(C) Facilities Need	General Fund	This could potentially be requested of CTE but not all grants allow for furniture/fa	High	5300	No	PA-124- PA-122 Make-up Costume Labs	09/29/2019	09/29/2019	37
135	Annual Program Plan Biology	(A) Active Request	6 Triple Beam Balances for majors Biology labs	We currently do not have any Triple beam balances for use in our majors Biology labs. New Biology labs were developed for the Biology curriculum which necessitates the use of a triple beam balance. This piece of equipment will be used by the students so that they can complete their lab experiments accurately and precisely.	Audrey Chen	(C) Facilities Need	General Fund		High	1500	No	LMC 216;	09/29/2019	09/27/2019	35
207	Annual Program Plan Photography	(A) Active Request	10) new large format View Cameras (4"x5"). Intrepid 4x5 MK3 with lens board and 210mm lens.	Both Intermediate and Advanced Photography courses would like to teach large format photography because of the experience and understanding of photography that students gain working with analog film and a view camera.	Karin Johansson	(C) Facilities Need	General Fund	IELM	High	8000	No	HSS 129	11/21/2018	09/15/2018	37
208	Annual Program Plan Photography	(A) Active Request	3 Medium Format Film Cameras. Hasselblad 501CM Cameras with 80mm Lens and standard film back.	Additional medium format cameras for students. Needed to master analog photography which is becoming the new hot niche market.	Karin Johansson	(C) Facilities Need	General Fund	IELM	High	4500	No	HSS 129	05/08/2017	09/15/2018	37
148	Annual Program Plan Child Development	(A) Active Request	Privacy Screening along CDC Playground Fence	Child safety.	Johanna Pimentel - FOLLOW UP: FFE	(C) Facilities Need	General Fund		High	3000		CDC playground	09/30/2019	03/15/2017	33
153	Annual Program Plan Computer Network Systems Engineering	(A) Active Request	Projectors for T212 and LMC 139	Students have difficulty viewing Text on Screen. Upgrades recommended after Faculty Evaluation sessions where Deans and other Faculty have had difficulty viewing images/text.	Ed Garcia or Wayne Snyder Felix f/u	(C) Facilities Need, (D) Technology Need	Categorical Fund		High	3000	Yes	T212 and LMC 139	09/20/2017	03/15/2017	29
115	Annual Program Plan Americas Teaching Zoo	(A) Active Request	Improved housing and pool for snapping turtle.	a) Current pool is a plastic pond liner that is drained with a sump pump. b) EATM students and the turtle would benefit from an improved habitat that includes a permanent pool with proper drainage. c) A location near beaver pool in Hoofstock Area has been identified as a suitable location.	Michlyn Hines	(C) Facilities Need	General Fund		Medium	3000	Yes		09/26/2019	09/26/2019	33

140	Annual Program Plan Biology	(A) Active Request	FOTODYNE® UV Transilluminator/Digital Camera System	This UV Transilluminator/Digital Camera System will allow viewing and digital photographing of DNA separated by gel electrophoresis. This device would students to visualize their own DNA and analyze the data after a nearly one month long experiment. Currently we have one well functioning UV Transilluminator/Digital camera system that is being used by all of our Bio M01, Bio M02A, and Biological Anthropology lab sections (almost 40 sections of lab sections total). The Department had purchased blue light boxes in the past in replace of the UV Transilluminator system, however, though more inexpensive, the blue light boxes are not effective in providing clear visualization of the DNA bands. Furthermore, it does not allow us to take a digital photograph of the gel which is important in student learning and data analysis.	Audrey Chen Carol to f/u on specifications to use this camera	(C) Facilities Need	General Fund		High	3250	No	LMC lab prep area	09/29/2019	09/27/2019	35
134	Annual Program Plan Biology	(A) Active Request	-20 C freezer	The -20 C freezer is used to house important cells, enzymes, stock specimens, and reagents. The items stored in the -20 C freezer are essential to the labs that are used in all of our department's courses.	Mary Swenson; Lan Ngyuen;	(C) Facilities Need	General Fund		Medium	900	No		03/30/2017	09/27/2019	27
141	Annual Program Plan Biology	(A) Active Request	Installation of blinds/window coverings to windows, matching the types of blinds already installed in HSC 204 and HSC 208	The HSC prep area houses a large amount of costly chemicals, supplies, equipment, and samples used in our Biology courses. The installation of blinds/window coverings to windows in the HSC preparation rooms will protect chemicals, supplies, samples, and equipment from sun generated UV-light. Heat reduces the lifetime of the aforementioned items. In addition, during the daytime, the sunlight makes it difficult for ILT's, faculty, and student workers to work efficiently. The lack of blinds/window coverings is a safety concern for staff and students in the evenings when staff and students in the lab preparation areas can be seeing from the parking lot. We are now attaching pieces of paper to the windows to block the sunlight as best as we can so that we can get our work done.	Lan Nguyen; Mary Swenson;	(C) Facilities Need	General Fund		High	5000	No	HSC 207, HSC 207A, HSC 307B	04/03/2017	09/28/2019	31
158	Annual Program Plan English	(A) Active Request	10 sturdy wooden podiums in all English classrooms.	Instructors (and student presenters) need solid, substantial support for textbooks and materials. Some classrooms have no podiums, some have wobbly plastic ones, and the few wooden podiums lack the rim to hold books and pens. Home Depot has podiums for \$85; Amazon has a steel version for \$135.	Sydney Sims	(C) Facilities Need	General Fund		Medium	1500		English classrooms.	09/12/2018	09/27/2019	25
172	Annual Program Plan Game Design	(C) Pending/Future Need	Three locking rolling cabinets to store game consoles and games (e.g., The Ultra Heavy Duty Stainless Steel Rolling Garage Storage Cabinet - see attached document).			(C) Facilities Need	General Fund		High	540	No		04/19/2017	04/19/2017	29
209	Annual Program Plan Photography	(A) Active Request	Canon Camera Lenses: EF 100-400mm f/4.5-5.6L IS USM EF 100mm f/2.8 Macro USM EF 85mm f/1.4L IS USM EF 28mm f/1.8 USM EF 400mm f/5.6L USM	Need to expand student access to specialty camera lenses to stay current with contemporary trends.	Karin Johansson	(C) Facilities Need	General Fund	IELM	High	7300	No	HSS 129	05/08/2017	09/15/2018	29
114	Annual Program Plan Americas Teaching Zoo	(A) Active Request	1 hoofstock barn	Hoofstock corral in quarantine needs an enclosed space for improved protection from weather events.	Michlyn Hines, Zoo Operations Supervisor	(C) Facilities Need	General Fund		Medium	5000	Yes		09/26/2019	09/26/2019	29
122	Annual Program Plan Art	(A) Active Request	25 new drafting tables on wheels for AA-136	Old tables are in terrible shape, and are very difficult to move. Pieces are starting to chip off, posing safety issues for students.	Erika Lizée	(C) Facilities Need	General Fund		Medium	13000	Yes	AA-136	09/23/2019	07/04/2017	23
129	Annual Program Plan Art	(A) Active Request	AA-136: purchase 25 rolling adjustable height drafting chairs (SKU SFT-310L, \$127.99 each) Current seating in AA-136 is a combination of high stools, low chairs, and rolling chairs in various states of disrepair.	The varying heights of current seating decreases visibility for students to view the projection screen, and do not provide equitable conditions for every student in the lab.	Cynthia Minet Gerry will check if received - FOLLOW UP: FFE	(C) Facilities Need	General Fund		High	3175	Yes	AA-136	03/17/2017	07/04/2017	27
130	Annual Program Plan Art	(A) Active Request	AA-141 Student Gallery - Replacement of door and windows with glass	Access to the gallery and visibility would be greatly improved by the addition of a glass door and a glass door on the window wall. Even when the gallery is closed, the clear gallery windows would allow passers by to see the art on display. As an interim fix: 1. Change existing door to be a glass door 2. Remove tint from windows or put in new clear glass The cost estimate is a total guess! We need John to make this assessment.	Erika Lizée/Cynthia Minet/Gerry Zucca Gerry will check	(C) Facilities Need	Other Funding		High	3,500	No	AA-141	03/21/2017	07/04/2017	23
143	Annual Program Plan Biology	(A) Active Request	Refurbishing/refreshing the LMC biology laboratories.	1. Change of the hinges of the laboratory cabinets under the student working area (estimated cost is \$10.00/hinge for 160 hinges = \$1,600 total). 2. Painting of the walls of the laboratories with a protective paint that will allow the washing out the many unavoidable spills that may occur in a laboratory activity. We believe these changes will give to our laboratory environments an extra 10-15 years of adequate and save learning environment to our students.	Mary Swenson	(C) Facilities Need	General Fund		High	5000	No	LMC 216, LMC 217, LMC 218, LMC 219, LMC 220	04/03/2017	09/28/2019	25

194	Annual Program Plan Music	(A) Active Request	Additional Music Stands for Students	As our program expands, our need for additional music stands has increased.	Brandon Elliott Mickey to f/u - 15 stands	(C) Facilities Need, (F) Other	General Fund		Medium	2500	Yes		09/17/2018	09/26/2019	31
49	Annual Program Plan Film TV Media	(A) Active Request	FORUM Lights Repair/Update	Zone dimmable lighting would allow students to make notes whilst not detracting from the projection system	Michael Grimes Gerry will f/u	(A) Faculty Request, (C) Facilities Need	Other Funding		High		Yes	FORUM	09/13/2018	05/02/2017	29
126	Annual Program Plan Art	(A) Active Request	AA-132, Sculpture Studio: 15 adjustable rolling stools with backs	new high tables require a higher stool than what we currently have.	Cynthia A Minet Gerry will check if received - FOLLOW UP: FFE	(C) Facilities Need	General Fund		High	2500	No	AA 132	09/13/2018	07/04/2017	25
128	Annual Program Plan Art	(A) Active Request	AA-132: need one woodworking bench 24" w x 48" l x 36" h with wood working vice	This is to be used by Sculpture and 3D Design students for in class projects. Sjobergs Preconfigured Work Bench: Unassembled, Beech, 36 in Overall Ht, 59 3/4 in Overall Lg, 29 in Overall Wd, Brown Item # 255U528	Cynthia Minet Gerry will check if still need FOLLOW UP: FFE	(C) Facilities Need	General Fund		Medium	3000	No	AA 132	03/17/2017	07/04/2017	27
136	Annual Program Plan Biology	(A) Active Request	Anatomy classrooms need tall open cubbies that can fit backpacks and student personal items.	Anatomy classrooms in HSC 201 and HSC 202 currently use an office metal cabinet for students to put their personal items in while in class since there are strict requirements we must follow to maintain our cadaver agreement with UC Irvine. These metal cabinets were not designed for this purpose. We need to buy/build install taller open cubbies that can fit all student backpacks and personal items properly. We have measured and identified the type of cubbies that would fit into those spaces.	Mary Swenson;	(C) Facilities Need	General Fund		High	8000	Yes	HSC 201 and HSC 202	09/28/2019	09/28/2019	25
150	Annual Program Plan Computer Network Systems Engineering	(A) Active Request	about 12 new Student Chairs for Classroom Tech T212 to replace damaged/worn chairs. Was recommended at last Classroom Observation visit that some of the chairs look to worn.	Provides a more comfortable and pleasant teaching environment where students hang out mon - Friday 10am to about 3pm.	Ed Garcia	(C) Facilities Need	General Fund		Medium	3000	Yes	Tech T212	09/26/2019	09/26/2019	23
197	Annual Program Plan Music	(A) Active Request	New or Updated Furniture and Storage Units for Workrooms and Offices	Faculty offices and workrooms have dated (some 15+ years old) or broken office furniture that needs replacement. Desk chairs for workrooms are dated and items pulled from the M&O warehouse as a temporary solution. Currently, there are very few storage options for retaining student records (e.g. lockable filing cabinets, lockable storage bins, etc.).	Brandon Elliott Mickey - FOLLOW UP: need to find out	(C) Facilities Need	General Fund		Medium	10000	Yes	Throughout Music Building (offices and workrooms)	09/23/2019	09/17/2018	25
151	Annual Program Plan Computer Network Systems Engineering	(A) Active Request	Access to Smart Boards on Campus	Some presentations on specific topics or outreach are more effective using Smart Boards - FOLLOW UP: We would like a Smart Board installed in T212. Wayne Snyder may have the Procurement details. A Smart Board was previously installed in the adjoining classroom T211, which already had a projector. Now T211 has a Smart Board and projector. We would like a duplicate smartboard setup in T212 with the same layout as T211. The Dept uses both classrooms and this would provide consistency.	Ed Garcia or Wayne Snyder Brenda f/u	(C) Facilities Need, (D) Technology Need	General Fund		Medium	500	No	Local to Tech Building or LMC for special presentations.	09/20/2017	03/15/2017	25
133	Annual Program Plan Astronomy/Physics/Phy Science	(A) Active Request	Chairs (3) for new part-time office (PS-237)	Space has been cleared for a part-time office in PS-237 and 3 new chairs would be nice for use by faculty and visiting students.	Erik Reese	(C) Facilities Need	General Fund		Medium	600	No	PS-237	09/29/2019	09/16/2018	21
137	Annual Program Plan Biology	(A) Active Request	Anatomy display cabinets in HSC 201 and HSC 202	Our Anatomy rooms contain many large and expensive models that are currently stored behind the white boards. These models don't fit there properly (tilted to fit, sideways, etc) and are very hard to get out without damaging them. This area behind the white boards were not designed to house these models. We need to purchase or buy anatomy display cabinets that can store these models properly without damaging them.	Mary Swenson; Lan Nguyen; Edwin Leung;	(C) Facilities Need	General Fund		Medium	6000	No	HSC 201 and HSC 202;	09/28/2019	09/28/2019	19
179	Annual Program Plan Library	(A) Active Request	Replace the Keyboard Drawers in LLR 124 and 126	The keyboard drawers are peeling, covered in graffiti, and missing wrist rests (in some cases). Rough cost estimates: drawers:\$3600	John Dobbins Carol f/u was this done	(C) Facilities Need	General Fund		High	3600	Yes	LLR 124 and LLR 126	09/10/2018	03/15/2017	19
73	Annual Program Plan Library	(A) Active Request	Install blinds on the exterior windows in the following Group Study Rooms: LLR 216, 217, 218, 219	Blinds are needed to facilitate viewing videos, especially in the two larger rooms. Except for the absence of blinds, these are the best rooms on the floor to accommodate group viewing. Aside from video viewing, blinds will make these rooms more functional and comfortable for group and individual study, especially in the late afternoons. Also, blinds in these rooms will bring them to the same standard as the rest of the study rooms in the building, all of which already have blinds.	John Dobbins - FOLLOW UP: Facilities	(C) Facilities Need			Medium		No	LLR 216, 217, 218, 219	09/13/2017	03/15/2017	21
190	Annual Program Plan Math	(A) Active Request	Replace pencil sharpeners in all Mathematics classrooms.	Manual pencil sharpeners in the AC building and other buildings are ten years old or older. Most have become dull, are grinding pencils abnormally, or are jammed and unable to be used. Rooms requiring new pencil sharpeners would include AC-106, AC-107, AC-111, AC-112, AC-210, AC-302, AC-304, AC-305, AC-307, T-109, T-120, T-211, PS-224, FH-216 and SSA-111A.		(C) Facilities Need	General Fund		Medium	300	Yes	AC-106, AC-107, AC-111, AC-112, AC-210, AC-302, AC-304, AC-305, AC-307, T-109, T-120, T-211, PS-224, FH-216 and SSA-111A.	09/11/2019	08/20/2019	17

120	Annual Program Plan Anthropology	(A) Active Request	Remodel cadaver storage in LMC-228	The room is not well-utilized at the moment, and could use new shelving.	Rachel Messinger - FOLLOW UP: not used for cadavers anymore, want shelving	(C) Facilities Need	General Fund		Medium	500	No	LMC 228	07/04/2017	09/29/2019	17
149	Annual Program Plan Computer Network Systems Engineering	(A) Active Request	33 Classroom Chairs for T212	Chairs are very worn.	Ed Garcia	(C) Facilities Need	General Fund		Medium	2500	Yes	T212	09/20/2017	03/15/2017	21
178	Annual Program Plan Library	(A) Active Request	Book return at remote outdoor location to drop off library materials that have been checked out.	The book drop is currently in a location that is difficult for students to find. It is also located on the wall of the library building. Purchasing two remote book drops that will sit on Raider Walk or in a parking lot will allow greater accessibility, specifically for students who may have barriers to navigating to the library's central location.	John Dobbins	(C) Facilities Need	General Fund		Medium	11000	No		03/23/2017	09/08/2017	19
196	Annual Program Plan Music	(A) Active Request	Key Card Lock Installed for M-105	With many of our student interns needing access to the music tech lab in M-105, and knowing we cannot distribute cyber keys to students, we would like to have a key card access lock installed in M-105 (identical to the ones installed in the practice room wing) to provide access for our student interns when the faculty member cannot personally unlock the room.	Brandon Elliott Mickey FOLLOW UP: not done	(C) Facilities Need	General Fund		Medium	100	Yes	M-105	09/17/2018	09/17/2018	19
27	Annual Program Plan Child Development	(A) Active Request	Install dimmed lighting in CDC-114 and CDC-132 to improve visibility of projection screen in the classrooms.	Students must sit in the dark to see the screen, but this doesn't leave enough light for note taking and other activities.	Cindy Sheaks-McGowan or Johanna Pimentel John will f/u	(C) Facilities Need	General Fund		place in low list		Yes	CDC-114 and CDC-132	09/17/2018	03/15/2017	17
76	Annual Program Plan Library	(A) Active Request	Permanent outdoor signage (Directing students and staff to LLR-124 and the outdoor book drop)	Students and staff often have difficulty locating the classroom LLR-124 (located outside of the building away from the main entrance). Additional outdoor signage is also needed to better direct staff and students to the overnight book drop.	John Dobbins John will talk to John D.	(C) Facilities Need			low		No	LLR	09/01/2017	09/08/2017	15
19	Annual Program Plan Astronomy/Physics/Phy Science	(A) Active Request	Upgraded Portable Toilet near observatory for students during astronomy lab.	There are no convenient, nearby, usable toilets near the observatory. An updated toilet would provide a humane environment for students using the facility and also make it a better platform to hold public events.	Erik Reese Project done	(C) Facilities Need	General Fund		Low			MC Observatory	03/29/2017	09/16/2018	13
57	Annual Program Plan GPS		Office Furniture	If approved for relocation, furniture would be needed.	Jesus Vega - FOLLOW UP: FFE	(C) Facilities Need	General Fund		Medium				09/20/2017	09/27/2019	11

Low: 1	15
Medium: 3	16
High: 5	16