

## **Proposed list of revision to program planning 2020-2021**

Overview: The below list of proposed revisions was compiled by the Office of Institutional Effectiveness throughout 2019 based on direct feedback from various program plan chairs as well as from EdCAP.

### **Tableau revisions**

- Create degrees per 100 FTES and certificates per 100 FTES dashboards by program and overall to measure award productivity.
- Create fill rate dashboard.
- Create counseling dashboard.
- Add access and success data for PACE and Dual Enrollment. Enable programs to exclude PACE and Dual Enrollment from productivity calculation.
- Add disaggregated enrollment data by course (augment the disaggregated success and retention by course dashboard).

### **Sharepoint/TracDat revisions**

- Add VP feedback into document repository for each program.
- Identify and post a few strong program plans on the website.
- Add prior year funded items to the website.
- Add disclaimer on home page to let people know that program plan narrative will be public.
- Revise VP questions to include student services and to better match up with the Strategic Directions in collaboration with EdCAP.
- Add page for Dean feedback.

### **Bug fixes and other minor revisions**

- Merge Health Education and Kin/ICA data.
- Explore merging Health Science and EMT into Allied Health.
- Add M80 internship data under Career Center.
- Add units compared to FTES for next year (confirm details with Phil).
- Fix incorrect order of years in majors by program code and other tables.
- Update PPDR so crosslisted section data is included.
- Troubleshoot missing African-American students in TLC data.
- Troubleshoot data mismatch for FTVM and Film Studies.
- Fix # degrees awarded and # majors documents from prioritization so disciplines match program plans (e.g. separate Business and Accounting, etc.).
- Troubleshoot # majors from engineering to ensure data is correct and consistent across documents.
- Add key to PPDR and column letters so they show on printout.
- Revise Flex and cheat sheet to include training on using filters to hide prior funded requests or to manually move them to the bottom of the list.
- Create VP rating sheets for programs that don't automatically generate from mail merge data including student health center.
- Give a suggested word limit, explaining anything more will not print out for prioritization