Proposed list of revision to program planning 2020-2021

Overview: The below list of proposed revisions was compiled by the Office of Institutional Effectiveness throughout 2019 based on direct feedback from various program plan chairs as well as from EdCAP.

Tableau revisions

- Create degrees per 100 FTES and certificates per 100 FTES dashboards by program and overall to measure award productivity.
- Create fill rate dashboard.
- Create counseling dashboard.
- Add access and success data for PACE and Dual Enrollment. Enable programs to exclude PACE and Dual Enrollment from productivity calculation.
- Add disaggregated enrollment data by course (augment the disaggregated success and retention by course dashboard).

Sharepoint/TracDat revisions

- Add VP feedback into document repository for each program.
- Identify and post a few strong program plans on the website.
- Add prior year funded items to the website.
- Add disclaimer on home page to let people know that program plan narrative will be public.
- Revise VP questions to include student services and to better match up with the Strategic Directions in collaboration with EdCAP.
- Add page for Dean feedback.

Bug fixes and other minor revisions

- Merge Health Education and Kin/ICA data.
- Explore merging Health Science and EMT into Allied Health.
- Add M80 internship data under Career Center.
- Add units compared to FTES for next year (confirm details with Phil).
- Fix incorrect order of years in majors by program code and other tables.
- Update PPDR so crosslisted section data is included.
- Troubleshoot missing African-American students in TLC data.
- Troubleshoot data mismatch for FTVM and Film Studies.
- Fix # degrees awarded and # majors documents from prioritization so disciplines match program plans (e.g. separate Business and Accounting, etc.).
- Troubleshoot # majors from engineering to ensure data is correct and consistent across documents.
- Add key to PPDR and column letters so they show on printout.
- Revise Flex and cheat sheet to include training on using filters to hide prior funded requests or to manually move them to the bottom of the list.
- Create VP rating sheets for programs that don't automatically generate from mail merge data including student health center.
- Give a suggested word limit, explaining anything more will not print out for prioritization