

Fiscal Planning Committee Goals and Accomplishments 2020-2021

GOALS 2020/21	DATE OF ACTION/COMPLETION
1. Review the District Allocation Model and supporting documentation to determine the impact on College operations and the continued efficacy on the budget allocation: <ul style="list-style-type: none"> a. Educate ourselves on the Student-Centered Funding Formula (SCFF) and track impact to college and district 	2-23-2021
2. Review infrastructure model	10-27-2020
3. Review multi-year budget projections	05-11-2021
4. Provide informational updates on fiscal budget components to entire campus, including link between and allocations to local and district budgets.	Will revisit this goal for clarity next year
5. Apply a social justice lens to Classified Prioritization	11-24-2020
6. Implement a joint meeting with EdCAP to review funding prioritizations and perform gap analysis that will inform the planning processes for the following academic year <ul style="list-style-type: none"> a. Review budget alignment with support of disproportionately impacted groups 	02-23-2021, 03-27-2021