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**From:** Erik Reese  
**Sent:** Monday, May 3, 2021 6:23 PM  
**To:** Julius Sokenu  
**Cc:** Nenagh Brown; Oleg Bepalov; Linda Resendiz; Jennifer Clark; Erik Reese; Mary Rees; Amanuel Gebru  
**Subject:** Joint EdCAP/Fiscal Meeting Recommendation  
**Attachments:** edcap\_membership.pdf; fiscal\_membership.pdf; 2020-2021 Annual Work Plan\_status update and resource gaps.xlsx

Dear President Sokenu,

On February 23, the Education Committee for Accreditation and Planning (EdCAP) and Fiscal Planning Committee held a joint meeting for the purpose of “reviewing College resource recommendations in relation to the Strategic Plan for gap analysis and recommendations”, as called for in the recently updated Moorpark College Participatory Governance Handbook 2020-2025. The pilot exercise was successfully executed and a document was produced that maps the 2020-21 Annual Work Plan with the resources allocated towards our college goals.

Three outcomes were achieved from this exercise. It closed the loop on resource requests so people know if items prioritized through our standing committees were approved (and where to find this information). Most importantly it identified gaps in the current Annual Work Plan that could benefit from more resources. Finally, it therefore produced a document that can now be used to inform the work of creating our new Annual Plan for 2021-22 at the Strategic Planning Retreat. The exercise generated quite a bit of interest and excitement; we would especially like to thank Vice-President Mary Rees for who led the considerable preparation work that made it so successful.

As the co-chairs of the two groups, we now present the document that was produced as a recommendation from the two standing committees for your consideration as you continue to work on completing the college’s goals for this fiscal year.

At a future date we would also like to present some possible next steps for the further interaction of the two committees that we received at a debrief on the exercise held in a further joint meeting on March 23.

Thank you.

Nenagh, Oleg, Linda, Jennifer, and Erik  
--Co-chairs of EdCAP and Fiscal

Attachments:  
Membership of EdCAP  
Membership of Fiscal Planning Committee  
2020-21 Annual Work Plan mapped to resources document