

2021/22
FTES Report As of January 18, 2022

		2019/20 Actual	2020/21 Actual	FTES 2021/22 Estim (District Report)	Variance (Target to Actual)	
1	Summer Session	1,008	1,132	1,056	48	
2	Fall Semester	5,043	4,725	4,212	-831	
3	Spring Semester	4,623	4,147	3,722	-901	
4	4 Week Summer Session	432	246	246	-186	Since FY20
5	Total Actual FTES	11,106	10,250	9,236	-1,870	-17%

2021/22 District Enrollment

		MC	OC	VC	
6	Summer Actual	1,056	456	572	
7	Fall Actual	4,212	1,905	3,465	
8	Spring (Estimated as of 1/18/22)	3,722	1,663	2,983	
9	Summer 4 Week Target	246	155	319	
10	Estimated Year End FTES	9,236	4,179	7,339	20,754
11	Percentage of FTES	44.50%	20.14%	35.36%	