

Revenue	DAC Budget	Current DAC %
\$193,853,001.00	\$13,763,563.00	7.10

New DAC %	New Budget	Rank	Salary + Benefits	Position
7.11	\$13,781,390.00	1	\$208,454.00	Director of Security and Network Infrastructure
7.19	\$13,929,552.00	2	\$148,162.00	Employee Relations Analyst
7.24	\$14,035,633.00	3	\$106,081.00	Payroll Technician
7.30	\$14,141,714.00	4	\$106,081.00	Administrative Assistant, Fiscal and General Services
7.39	\$14,318,818.00	5	\$177,104.00	Senior Program Analyst
7.50	\$14,540,683.00	6	\$221,865.00	Director of Diversity, Equity, and Inclusion
7.56	\$14,650,747.00	7	\$110,064.00	Administrative Assistant (HR)
7.62	\$14,781,006.00	8	\$130,259.00	Research Analyst
7.69	\$14,911,265.00	9	\$130,259.00	Accessibility Specialist
7.82	\$15,162,419.00	10	\$251,154.00	Associate Vice Chancellor, Facilities and Operations
7.88	\$15,268,500.00	11	\$106,081.00	Administrative Assistant, Facilities and Operations
7.93	\$15,374,581.00	12	\$106,081.00	Administrative Assistant (CO)
8.00	\$15,512,710.00	13	\$138,129.00	Dual Enrollment Program Director II
8.06	\$15,618,791.00	14	\$106,081.00	Information Technology Help Desk Assistant
8.15	\$15,795,830.00	15	\$177,039.00	Safety and Risk Manager

Vice Chancellor Proposal for Consideration:

Increase the DAC allocation to 7.5% for the 2022-23 fiscal year, and to 8% in the 2023-24 fiscal year.

The proposed timeline would bring this forward for Board approval at their May meeting in order to provide sufficient time for constituent review.