Proposed list of revision to program planning 2022-2023

Overview: The below list of proposed revisions was compiled by the Office of Institutional Effectiveness throughout 2021 based on direct feedback from various program plan chairs as well as from EdCAP.

Tableau revisions

- Add Guided Pathways dashboard
- Add SLO dashboard
- Rebuild all queries so there's consistent data between program planning dashboards, PPDR, and VP evaluation sheet
- Add success rates and enrollment by special populations by demographics
- Add success rate and enrollment by DE/Hybrid by Synch/Asynch by demographics
- Add average class size to supplement 525 dashboard
- Add Guided Pathways dashboard
- Add SLO dashboard

SharePoint revisions

- Transition from Tracdat to Word and Excel to capture program plan narrative and resource requests. Advantages of this approach are:
 - o able to print
 - rich text formatting, paste pictures
 - o no learning curve, spend more time on data analysis
 - o no automatic carry-over of resource requests
 - o less IE support required, IE can focus on creating data tables
 - $\circ \quad$ upload documents that are easy to find
 - o no login issues or slow load issues
 - o easier to collaborate with others in your department, or even cross discipline
 - easier to modify in the future if we want to add/remove/revise program plan sections
- Add DEI language into Strategic Direction questions, including reference to NACCC survey results