

Members:

- One Dean appointed by the Vice-President of Academic Affairs
- Two faculty members from each Student Learning Division appointed by the Academic Senate Council
- Two classified staff members recommended by the Classified Senate and appointed by the College President
- One faculty member appointed by AFT
- One classified staff representative appointed by SEIU and approved by the College President
- One representative from Instructional Technology
- One student appointed by Associated Students who serves in an advisory role (non-voting)
- Professional Development Coordinator (ex-officio, non-voting)
- Academic Senate President (ex-officio, non-voting)

2.1.2.5 Fiscal Planning Committee

Charter: The Fiscal Planning Committee makes recommendations on College-wide fiscal processes. The specific tasks of this committee are:

- Annually reviewing the District Budget Allocation Model and making recommendations for changes as necessary;
- Reviewing reports on the development of the College general fund budgets in alignment with District processes, and relaying information to constituent areas;
- Reviewing emergent budget needs and constraints;
- Implementing the annual Classified Hiring Prioritization process; and
- Annually with the Education Committee on Accreditation and Planning, reviewing college resource recommendations in relation to the Strategic Plan for gap analysis and recommendations.

Co-chairs:

- Vice-President of Business Services
- Academic Senate President or designee
- Classified Senate President or designee

Members:

- All faculty Department Chairs and Coordinators or designees
- Director of Facilities, Maintenance, and Operations
- Three Deans appointed by the Vice-Presidents of Academic Affairs and Student Support
- Five classified staff representatives recommended by the Classified Senate and approved by the College President
- One faculty member appointed by AFT
- One classified staff representative recommended by SEIU and approved by the College President
- Two Classified Supervisor representatives recommended by the Vice-President of Business Services
- One student appointed by Associated Students
- Vice-President of Academic Affairs (ex-officio, non-voting)
- Vice-President of student Support (ex-officio, non-voting)