

From: [Oleg Bespalov](mailto:Oleg.Bespalov@vcccd.edu)
To: [Erik Reese](mailto:Erik.Reese@vcccd.edu)
Subject: RE: Joint EdCAP/Fiscal Gap Analysis Meeting Recommendations
Date: Tuesday, May 24, 2022 10:24:00 PM
Attachments: [image002.png](#)
[image003.png](#)

From: Mary Rees <MRees@vcccd.edu>
Sent: Thursday, May 19, 2022 12:08 PM
To: Erik Reese <ereese@vcccd.edu>; Nenagh Brown <NBrown@vcccd.edu>; Oleg Bespalov <obespalov@vcccd.edu>; Linda Resendiz <LResendiz@vcccd.edu>; Jennifer Clark <jclark@vcccd.edu>
Subject: RE: Joint EdCAP/Fiscal Gap Analysis Meeting Recommendations

Dear Academic Senate President Reese and Integrated Planning Committee Co-Chairs,

The College appreciates the gap analysis by the Integrated Planning Committee. This work helps us to reflect on our annual work plan, the outcomes that have been achieved, and work still to be done.

The President has provided responses to the dozen identified areas. The areas identified focused on hiring needs, expansion of support for emergency response, and supporting student food and mental health needs.

The following changes have been made in response to the input.

- 1) A tenure track Ethic Studies faculty is being hired.
- 2) An Associate Dean was hired who will focus on Online Education and Digital technology. This position will support much of the work defined in our Annual Plan and the IEPI Plan.
- 3) Outreach including a focus on middle school programs will be funded by categorical grants specifically Strong Work Force and Perkin.
- 4) The Foundation will provide additional assistance to the Rising Scholar Program.
- 5) Additional funding will be provided for outreach and marketing to decrease the equity gap and increase enrollment for DI populations.
- 6) Increased funding will be available to support mental health needs. Specific grants will also be looked at to support mental health needs.
- 7) The College is completing the implementation of a new emergency notification system.

Several additional items will be re-instituted or re-evaluated in the post – Covid world.

Thank you.

Mary Rees
Interim Vice President of Academic Affairs.
Moorpark College

From: Julius Sokenu <JSokenu@vcccd.edu>
Sent: Tuesday, May 10, 2022 5:43 PM
To: Nenagh Brown <NBrown@vcccd.edu>; Erik Reese <ereese@vcccd.edu>; Jennifer Clark <jclark@vcccd.edu>; Mary Rees <MRees@vcccd.edu>; Amanuel Gebru <agebru@vcccd.edu>; Oleg Bespalov <obespalov@vcccd.edu>; Linda Resendiz <LResendiz@vcccd.edu>
Subject: FW: Joint EdCAP/Fiscal Gap Analysis Meeting Recommendations

Dear Erik, Oleg, Jennifer, Linda and Nenagh

First, I appreciate your leadership of the Integrated Planning Committee (Formerly the Joint EdCAP/Fiscal Committee). The gap analysis is thoughtful and comprehensive in scope. Below, please find the president's response to the identified gap. Thank you for your continued facilitation of these important conversations. Feel free to reach out if you have any questions.

<https://vcccdventura.sharepoint.com/:x/s/Moorpark/Outreach/EUnY0wC27ytOnFR2mXAL78gBRq50xZlwdnJE0klcyPFMNw?e=tZxp8m>

Best,
Julius

Julius Sokenu, Ed. D
PRESIDENT
MOORPARK COLLEGE
ADMINISTRATION 103
(805) 378-1407 (PHONE)



On Apr 20, 2022, at 5:48 PM, Julius Sokenu <JSokenu@vcccd.edu> wrote:

Dear Dr. Reese

Thank you to the joint EdCAP/Fiscal Planning Committee for the college resource gap analysis recommendations. I will review and respond to the co-chairs of the joint committee in the coming weeks.

Sincerely,
Julius

Julius Sokenu, Ed. D
PRESIDENT
MOORPARK COLLEGE
ADMINISTRATION 103
(805) 378-1407 (PHONE)



From: Erik Reese

Sent: Wednesday, April 20, 2022 8:39 AM

To: Julius Sokenu <JSokenu@vcccd.edu>

Cc: Nenagh Brown <NBrown@vcccd.edu>; Oleg Bepalov <obespalov@vcccd.edu>; Linda Resendiz <LResendiz@vcccd.edu>; Jennifer Clark <jlark@vcccd.edu>; Erik Reese <ereese@vcccd.edu>; Mary Rees <MRees@vcccd.edu>; Amanuel Gebru <agebru@vcccd.edu>

Subject: Joint EdCAP/Fiscal Gap Analysis Meeting Recommendations

Dear President Sokenu,

On a trial basis this academic year, the Education Committee for Accreditation and Planning (EdCAP) and Fiscal Planning Committee have been meeting together as a joint committee. On March 22, this joint committee reviewed "College resource recommendations in relation to the Strategic Plan for gap analysis and recommendations", as called for in the recently updated Moorpark College Participatory Governance Handbook

2020-2025. The exercise [produced a document](#) that maps the 2021-22 Annual Work Plan with the resources allocated towards our college goals.

The exercise identified gaps in the current Annual Work Plan that could benefit from more resources and therefore produced a document that can now be used both as a reference as we complete this fiscal year and to inform the work of creating our new Annual Plan for 2022-23 at the Strategic Planning Retreat. We would especially like to thank Vice-President Mary Rees and Dean Oleg Bespalov for the considerable preparation work that made this analysis so successful.

As the co-chairs of the joint committee, we now present this document as a recommendation from the two standing committees for your consideration as you continue to work on completing the college's goals.

We look forward to your response. Thank you,

Nenagh, Oleg, Linda, Jennifer, and Erik
--Co-chairs of the joint EdCAP/Fiscal Committee

Link to 2021-22 Annual Work Plan mapped to resources document:

<https://vccdventura.sharepoint.com/:x:/s/Moorpark/Outreach/EUnY0wC27ytOnFR2mXAL78gBRq50xZlwdnJE0kIcyPFMNw?e=tZxp8m>

Attachments:

2021-2022_Annual_Work_Plan_status update and resource gaps_2022-04-15

2022-03-22 Joint EdCAP/Fiscal Agenda that includes membership