

**2021-22 FRAWG ranked
Funded in 2022-23 - High \$**

ID	Unit Name	New/Unfunded Resource Request	Justification	Contact Person for Request	Overall / Aggregate Cost	Building and Room #	Rank	Funding Src/Comments	New Estimate
21-21	Americas Teaching Zoo	Roof in our backstage area need replacement. It is a safety hazard to our students and animals	Facilities need to be maintained in safe working order for the safety of our student and animals. Unsafe areas will not pass regulatory or accreditation inspections.	Alisa Behar, Zoo Operations Supervisor	\$150,000	EATM Wildlife Theater	4.6	Fund 419	
21-38	Astronomy/Physics/PhyScience	HVAC Replacement for PS Building	The current HVAC system in the PS building is inconsistent, at best. Regular work orders regarding conditions in the PS building are not a good use of time or resources for M&O, administrative assistants, and faculty alike. Students, classified, and faculty cannot be expected to perform well in a sometimes sweltering environment. We thank M&O for their heroic efforts in trying to maintain this aging building. Perhaps it is time to replace the entire system despite the rather large expense.	Erik Reese	\$6.5M	PS Building	4.6	Sched Maintenance (New chiller in process)	
21-50	Biology	New bench tops for lab benches in the LMC building, as benches have been damaged after over 25 years of use.	The lab benches are made of Formica over press board. For the past few years, edging strips that fall off have been replaced and reattached, sometimes using masking tape. Old and new areas of press board exposure cannot be covered because Formica that matches the benches is no longer manufactured. This poses a safety concern because these benches are used to conduct experiments that sometimes involve the use of bacteria and fungi, and the surfaces cannot be cleaned properly. Some peelings of the Formica leave sharp edges on the surfaces, and in some locations some counters are sagging under load. These are safety hazards to students, faculty, and staff. The replacements of the bench top will extend the life of the benches. Approximate cost: \$15,000 per room; 6 lab rooms x \$15,000 = \$90,000 + tax	Mary Swenson; Edwin Leung; Audrey Chen;	\$200,000	LMC 216, LMC 217, LMC 218, LMC 219, LMC 220, LMC 228	3.8	Sched Maintenance	\$400,000
21-83	Facilities Svcs	\$1.2M to complete a permanent modular building on concrete foundation with associated site work	Removal of the old restroom and snackbar required that students and faculty rely on portable toilets during activities in the stadium area.	John Sinutko in progress	\$1,200,000	Stadium Restroom	3.0	Fund 419 - in process	
21-120	Kinesiology/ICA	Entry Way and Fencing surrounding athletics fields.	Currently we have no way of keeping the public out of our athletic field via fencing or gates. There is unnecessary wear and tear on our facilities as well as no way of keeping anyone from walking through some of our practices and classes. This includes the disc, hammer, shot put and javelin throwing areas.	Matt Crater	\$150,000		3.4	Sched Maintenance (to include FMO main gate)	\$200,000
21-124	Kinesiology/ICA	Outdoor Sand Facility to serve as multi-use facility: CTE Exercise Science, Boot Camp Training, Conditioning Area, and Sand Volleyball.	Need to have a minimum of 5 court facility for the women's sand volleyball team to move toward Title IX compliance and eliminate the cost to rent facilities at other locations. This will also allow for development of KIN curriculum to increase FTES and enhance the current CTE program by offering different modes of training. <i>Design in progress</i>	Matt Crater /Adam Black	\$600,000	Outside Gym	2.8	Fund 419 - in process	\$1.2 Mil
21-152	Music	Replace Exterior Doors	The Music building has had continuing issues with securing its building. Faculty have regularly encountered unauthorized personnel in the building on evenings and weekends, and this is largely due to the inability to secure our exterior-facing doors. Dozens of work orders have been placed to repair locking mechanisms, but it doesn't address the greater problem in that our doors are old and deteriorating. Update for 2021-2022: M&O did a walkthrough of the exterior doors with Brandon Elliott. John Sinutko observed that the existing doors may not be up to code and said M&O would work on a replacement. The replacement would likely have a center beam that is removable. This has yet to be completed, so	Brandon Elliott	\$100,000		3.4	Sched Maintenance	\$100,000