

**DISTRICT Ventura County Community College District 680**

State Funds	Local Funds	Total Funds	Expended	Remaining	Project Count
\$8,660,848	\$0	\$8,660,848	\$0	\$8,660,848	45

**Project:** REPAIR/REPLACE FIRE ALARM SYSTEM **Scope:** Fire Alarm System has surpassed it's expected life cycle. System continually has trouble alarms. System needs to be repaired/replaced.

**Campus(es):** Oxnard College **Buildings:** 1 - NORTH HALL

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$48,000	\$0	\$48,000	\$0	\$48,000	Utility	Bob Sube	2-5 yrs.	Potential/Future Damage/Cost	Replace s/comparable Unit

**Project:** REPAIR/REPLACE FIRE ALARM SYSTEM **Scope:** Fire Alarm System in OE Bldgs. has failed and been repaired several times to maintain occupant safety. Entire FA System needs replacing.

**Campus(es):** Oxnard College **Buildings:** 12 - Occupational Education A

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$200,000	\$0	\$200,000	\$0	\$200,000	Mechanical	Bob Sube	2-5 yrs.	Safety Hazard	Replace s/comparable Unit

**Project:** REPAIR / REPLACE FIRE ALARM SYSTEM AT LS BLDGS. **Scope:** Fire Alarm System has been repaired several times and needs to be replaced

**Campus(es):** Oxnard College **Buildings:** 18 - LETTERS AND SCI 18A

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$200,000	\$0	\$200,000	\$0	\$200,000	Mechanical	Bob Sube	2-5 yrs.	Safety Hazard	Replace s/comparable Unit

**Project:** REPAIR/REPLACE FIRE ALARM SYSTEM AT LA BLDGS. **Scope:** Repair/Replace Fire alarm System at LA Bldgs. Existing FA system has been repaired several times and needs replacing

**Campus(es):** Oxnard College **Buildings:** 4 - LIBERAL ARTS BLDG

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$200,000	\$0	\$200,000	\$0	\$200,000	Mechanical	Bob Sube	2-5 yrs.	Safety Hazard	Replace s/comparable Unit

**Project:** REPLACEMENT OF UNRELIABLE ANALOG DIALERS IN FIRE ALARM PANELS (CW) **Scope:** Remove existing unreliable analog dialers and replace with cellular dialers at failed fire control panels (CW)

**Campus(es):** Oxnard College **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$21,000	\$0	\$21,000	\$0	\$21,000	Mechanical	Bob Sube	2-5 yrs.	Safety Hazard	Upgrade

<b>Project:</b> REPLACE EMERGENCY EXIT SIGNS (PHASE 3 of 4)					<b>Scope:</b> Replace existing non-functioning or unreliable exit signs. Project to be done in phases. This PFP is for Phase 3 of four (4) phases.				
<b>Campus(es):</b> Oxnard College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$20,000	\$0	\$20,000	\$0	\$20,000	Utility	Bob Sube	2-5 yrs.	Safety Hazard	Upgrade
<b>Project:</b> Replace Electrical Transformers					<b>Scope:</b> Replace Electrical Transformers in LS Bldgs. (Bldg. 18). Bldg. "A" transformer replaced in 2018. Bldgs. "B", "C" and "D" need replacing.				
<b>Campus(es):</b> Oxnard College					<b>Buildings:</b> 18 - LETTERS AND SCI				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$68,000	\$0	\$68,000	\$0	\$68,000	Utility	Bob Sube	2-5 yrs.	Disruption of Program(s)	Replace s/comparable Unit
<b>Project:</b> Electrical Transformer Replacement					<b>Scope:</b> Replace Electrical Transformer in LA Bldgs. (Bldg. 4)				
<b>Campus(es):</b> Oxnard College					<b>Buildings:</b> 4 - LIBERAL ARTS BLDG				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$48,000	\$0	\$48,000	\$0	\$48,000	Utility	Bob Sube	2-5 yrs.	Disruption of Program(s)	Replace s/comparable Unit
<b>Project:</b> Electrical Transformer Replacement					<b>Scope:</b> Replace original electrical transformer in North Hall (Bldg. 1)				
<b>Campus(es):</b> Oxnard College					<b>Buildings:</b> 1 - NORTH HALL				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$20,000	\$0	\$20,000	\$0	\$20,000	Utility	Bob Sube	2-5 yrs.	Disruption of Program(s)	Replace s/comparable Unit
<b>Project:</b> Campus Wide Turf Replacement					<b>Scope:</b> Replace existing turf areas with native and/or low water plants campus wide. Phase 1 - Target turf areas impacting labor vs. attractiveness. Projects would also include converting turf sprinklers to drip irrigation and using mulch to keep weeds at bay and maintain moisture in soil.				
<b>Campus(es):</b> Oxnard College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$100,000	\$0	\$100,000	\$0	\$100,000	Other	Bob Sube	Always	Potential/Future Damage/Cost	Other
<b>Project:</b> Campus Wide Conversion to Drip Irrigation @ Planter Beds - Ph.I					<b>Scope:</b> Conversion of planter bed spray sprinklers to drip system irrigation, Campus Wide. This is for Phase I of multiple phases to complete conversion.				
<b>Campus(es):</b> Oxnard College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$15,000	\$0	\$15,000	\$0	\$15,000	Other	Boib Sube	Always	Greater Future Damage/Costs	Other

<b>Project:</b> Water Conservation Building Improvements					<b>Scope:</b> Improve water conservation within building envelopes - Primary objective is to reduce potable water consumption and waste. Project to include but not limited to: Exchanging drinking fountains with bottle refill stations, flow controls on faucets in restrooms, classrooms and labs, reduced flow shower heads in showers and installation of leak detection units in utility crawl spaces.				
<b>Campus(es):</b> Oxnard College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$30,000	\$0	\$30,000	\$0	\$30,000	Mechanical	Bob Sube	Always	Greater Future Damage/Costs	Other
<b>Project:</b> WINDOW REPLACEMENT PROJECT					<b>Scope:</b> Replace existing single pane windows with multiple pane low-e windows to enhance building envelope preventing cooling and heating loss, increasing campus sustainability and lessening environmental impacts.				
<b>Campus(es):</b> Oxnard College					<b>Buildings:</b> 4 - LIBERAL ARTS BLDG				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$245,000	\$0	\$245,000	\$0	\$245,000	Exterior	Bob Sube	Always	Greater Future Damage/Costs	Upgrade
<b>Project:</b> PHASE I - HVAC Replacement at Bldg. 24 (Admin. Bldg.)					<b>Scope:</b> Replace (46) originally installed (2003) HVAC units on Admin./Admin. Annex Bldgs. Units have far exceeded expected life and are failing. Project to be completed in multiple phases. Phase I - Immediate replacement of (3) units (\$24,000.)				
<b>Campus(es):</b> Oxnard College					<b>Buildings:</b> 24 - ADMINISTRATION BUILDING				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$300,000	\$0	\$300,000	\$0	\$300,000	Mechanical	Bob Sube	2-5 yrs.	Disruption of Program(s)	Replace s/comparable Unit
<b>Project:</b> REPAIR LA QUAD GAZEBO					<b>Scope:</b> Repair/Reconstruct wooden gazebo in LA Quad. Gazebo constructed as an original part of the Liberal Arts Project (42 Years). Existing gazebo is damaged from termites and dry rot.				
<b>Campus(es):</b> Oxnard College					<b>Buildings:</b> 4 - LIBERAL ARTS BLDG				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$60,000	\$0	\$60,000	\$0	\$60,000	Exterior	Bob Sube	Always	Potential/Future Damage/Cost	Repair/Refinish Existing
<b>Project:</b> HAZARDOUS WASTE AND CHEMICAL REMOVAL (CW)					<b>Scope:</b> Remove Hazardous Waste and Chemicals generated by several programs (CW) including but not limited to: Auto Technology, various Science studies and Maintenance and Operations.				
<b>Campus(es):</b> Oxnard College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$30,000	\$0	\$30,000	\$0	\$30,000	Other	Bob Sube	6 mo. - 1yrs.	Safety Hazard	Other
<b>Project:</b> AEC Bleacher Replacement					<b>Scope:</b> Replace Bleachers inside of AEC that are no longer functional				
<b>Campus(es):</b> District-wide					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$0	\$0	\$0	\$0	\$0	Other	Orlando DeLeon	2-5 yrs.	Safety Hazard	Replace s/comparable Unit

<b>Project:</b> Electrical Transformer Replacement					<b>Scope:</b> Replace Electrical Transformer in OE Bldgs. (Bldg. 12)				
<b>Campus(es):</b> Oxnard College					<b>Buildings:</b> 12 - OCCUPATION EDUCATION				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$48,000	\$0	\$48,000	\$0	\$48,000	Utility	Bob Sube	1-2 yrs.	Disruption of Program(s)	Repair/Refinish Existing
<b>Project:</b> AEC HVAC Replacement					<b>Scope:</b> HVAC is not functioning properly for proper airflow				
<b>Campus(es):</b> District-wide					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$0	\$0	\$0	\$0	\$0	Mechanical	Orlando DeLeon	2-5 yrs.	Inconvenience	Replace s/comparable Unit
<b>Project:</b> LCR Fiberglass Roof Replacement					<b>Scope:</b> Roof has become brittle and weathered causing leaks when it rains				
<b>Campus(es):</b> District-wide					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$0	\$0	\$0	\$0	\$0	Exterior	Orlando DeLeon	2-5 yrs.	Greater Future Damage/Costs	Replace s/comparable Unit
<b>Project:</b> Campus Wide Roofing Repairs					<b>Scope:</b> Various building have roofs that leak when it rains, thus have us to quick fix the problems when this occurs				
<b>Campus(es):</b> District-wide					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$0	\$0	\$0	\$0	\$0	Exterior	Orlando DeLeon	2-5 yrs.	Potential/Future Damage/Cost	Repair/Refinish Existing
<b>Project:</b> Campus Wide Exterior Maintenance					<b>Scope:</b> Campus exteriors are in need of stucco repairs				
<b>Campus(es):</b> District-wide					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$0	\$0	\$0	\$0	\$0	Exterior	Orlando DeLeon	2-5 yrs.	Potential/Future Damage/Cost	Repair/Refinish Existing
<b>Project:</b> Campus Wide Window Replacement					<b>Scope:</b> Various windows on campus have been cracked or broken and are in need of replacing				
<b>Campus(es):</b> District-wide					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$0	\$0	\$0	\$0	\$0	Exterior	Orlando DeLeon	1-2 yrs.	Potential/Future Damage/Cost	Replace s/comparable Unit

<b>Project:</b> Campus Wide Painting					<b>Scope:</b> Campus buildings are in need of painting due to severe sun exposure over time and need a fresh coat of paint				
<b>Campus(es):</b> District-wide					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$0	\$0	\$0	\$0	\$0	Exterior	Orlando DeLeon	1-2 yrs.	Potential/Future Damage/Cost	Repair/Refinish Existing
<b>Project:</b> Resurface Tennis Courts					<b>Scope:</b> Tennis Courts are in need of resurfacing they are weathered and cracked				
<b>Campus(es):</b> District-wide					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$0	\$0	\$0	\$0	\$0	Exterior	Orlando DeLeon	1-2 yrs.	Safety Hazard	Repair/Refinish Existing
<b>Project:</b> Campus Wide Flooring Replacement					<b>Scope:</b> Various building have flooring VCT tile that are unglued and we can no longer match color or patch them as needed due to the items used are no longer available				
<b>Campus(es):</b> District-wide					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$0	\$0	\$0	\$0	\$0	Other	Orlando DeLeon	2-5 yrs.	Greater Future Damage/Costs	Replace s/comparable Unit
<b>Project:</b> Campus Wide Bathroom Refresh					<b>Scope:</b> Various bathroom on campus are in need of major upgrades and plumbing issues, parts to have them functions are not easy to find, replace and upgrade is preferable				
<b>Campus(es):</b> District-wide					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$0	\$0	\$0	\$0	\$0	Other	Orlando DeLeon	2-5 yrs.	Greater Future Damage/Costs	Replace s/comparable Unit
<b>Project:</b> AEC Bleacher Replacement					<b>Scope:</b> Bleachers are in need of replacing and are not functioning as per manufactures specifications and could create a safety situation				
<b>Campus(es):</b> Ventura College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$750,000	\$0	\$750,000	\$0	\$750,000	Mechanical	Orlando DeLeon	2-5 yrs.	Safety Hazard	Replace s/comparable Unit
<b>Project:</b> AEC HVAC Replacement					<b>Scope:</b> AEC HVAC units do not provide proper airflow				
<b>Campus(es):</b> Ventura College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$810,789	\$0	\$810,789	\$0	\$810,789	Mechanical	Orlando DeLeon	2-5 yrs.	Greater Future Damage/Costs	Replace s/comparable Unit

<b>Project:</b> LCR Fiberglass Roof Replacement					<b>Scope:</b> Roof is weathered and cracked, rain tends to leak through, needs to be replaced				
<b>Campus(es):</b> Ventura College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000	Exterior	Orlando DeLeon	1-2 yrs.	Greater Future Damage/Costs	Replace s/comparable Unit
<b>Project:</b> Campus Wide Roofing Repairs					<b>Scope:</b> Various buildings have leaks when it rains that cannot be fixed properly, re-roofing is needed in some areas				
<b>Campus(es):</b> Ventura College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$350,000	\$0	\$350,000	\$0	\$350,000	Exterior	Orlando DeLeon	2-5 yrs.	Greater Future Damage/Costs	Repair/Refinish Existing
<b>Project:</b> Campus Wide Exterior Maintenance					<b>Scope:</b> Various building are in need of exterior repair to the stucco				
<b>Campus(es):</b> Ventura College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$200,000	\$0	\$200,000	\$0	\$200,000	Exterior	Orlando DeLeon	2-5 yrs.	Potential/Future Damage/Cost	Repair/Refinish Existing
<b>Project:</b> Campus Wide Window Replacement					<b>Scope:</b> Various windows on campus are cracked or broken and need to be replaced				
<b>Campus(es):</b> Ventura College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$100,000	\$0	\$100,000	\$0	\$100,000	Exterior	Orlando DeLeon	2-5 yrs.	Greater Future Damage/Costs	Replace s/comparable Unit
<b>Project:</b> Campus Wide Painting					<b>Scope:</b> Various buildings have discolored due to high heat exposure, a fresh coat of paint is needed				
<b>Campus(es):</b> Ventura College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$800,000	\$0	\$800,000	\$0	\$800,000	Exterior	Orlando DeLeon	2-5 yrs.	Potential/Future Damage/Cost	Repair/Refinish Existing
<b>Project:</b> Resurface Tennis Courts					<b>Scope:</b> Tennis Courts are faded due to high heat exposure and some areas of surface chipped. New surfacing is needed for the safety of students and community members				
<b>Campus(es):</b> Ventura College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$100,000	\$0	\$100,000	\$0	\$100,000	Exterior	Orlando DeLeon	2-5 yrs.	Safety Hazard	Repair/Refinish Existing

<b>Project:</b> Campus Wide Flooring Replacement					<b>Scope:</b> Various building have flooring tiles that are missing or cannot be replaced due to flooring being discontinued, replace with new flooring is needed				
<b>Campus(es):</b> Ventura College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$100,000	\$0	\$100,000	\$0	\$100,000	Other	Orlando DeLeon	2-5 yrs.	Potential/Future Damage/Cost	Replace s/comparable Unit
<b>Project:</b> Campus Wide Bathroom Refresh					<b>Scope:</b> Bathroom fixtures are in need of repair or replacement if we cannot find parts. These items are outdated and possibly can cause future plumbing issues				
<b>Campus(es):</b> Ventura College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$45,000	\$0	\$45,000	\$0	\$45,000	Other	Orlando DeLeon	2-5 yrs.	Greater Future Damage/Costs	Repair/Refinish Existing
<b>Project:</b> Bldg 4 Fountain Hall Air Handler Replacement					<b>Scope:</b> The air handlers in Fountain hall are the original units from 1967, and can no longer be repaired. Replacement is required. (Test,Test,Test)				
<b>Campus(es):</b> Moorpark College					<b>Buildings:</b> 4 - FOUNTAIN HALL				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$650,000	\$0	\$650,000	\$0	\$650,000	Mechanical	John Sinutko	6 mo. - 1yrs.	Safety Hazard	Upgrade
<b>Project:</b> Replace Carpet Bldg 6 Physical Science & Bldg 19 Life Science, Math, & Computer Sciences					<b>Scope:</b> The carpet in Bldg 6 is over 50 years old, and Bldg 19 is 22 years ols. Both have long passed their usable lifespan. Replacement is necessary.				
<b>Campus(es):</b> Moorpark College					<b>Buildings:</b> 6 - PHYSICAL SCIENCE				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$250,000	\$0	\$250,000	\$0	\$250,000	Other	John Sinutko	2-5 yrs.	Safety Hazard	Replace s/comparable Unit
<b>Project:</b> Campus-wide Automatic Sliding Door Replacement					<b>Scope:</b> The automatic sliding doors on campus range in age from 55 years old to 10 years old. Repair parts for many can lo longer be found.				
<b>Campus(es):</b> Moorpark College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$448,000	\$0	\$448,000	\$0	\$448,000	Exterior	John Sinutko	2-5 yrs.	Safety Hazard	Replace s/comparable Unit
<b>Project:</b> Paint Exterior of Bldg. 2, 19, 6, 11, & 40					<b>Scope:</b> The exterior paint on theses buildings is between 13 and 22 years old, and is no longer providing adequate protection for the exterior surfaces. Repainting is required.				
<b>Campus(es):</b> Moorpark College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$438,960	\$0	\$438,960	\$0	\$438,960	Exterior	John Sinutko	2-5 yrs.	Greater Future Damage/Costs	Repair/Refinish Existing

<b>Project:</b> REPLACEMENT OF IRRIGATION PUMPS, MOTORS AND CONTROLLERS					<b>Scope:</b> Existing irrigation pumps, motors and controllers have exceeded their life expectancy. Repairs have been band-aid fixes. One pump and associated equipment has become non-operative. Both irrigation pump systems need replacing.				
<b>Campus(es):</b> Oxnard College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$63,597	\$0	\$63,597	\$0	\$63,597	Utility	Bob Sube	2-5 yrs.	Greater Future Damage/Costs	Upgrade
<b>Project:</b> PA Speaker Replacement					<b>Scope:</b> Speakers in the Performing Arts Bldg. are 27 yrs. old, and are failing. Replacement is necessary.				
<b>Campus(es):</b> Moorpark College					<b>Buildings:</b> 27 - PERFORMING ARTS				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$398,940	\$0	\$398,940	\$0	\$398,940	Other	John Sinutko	2-5 yrs.	Disruption of Program(s)	Replace s/comparable Unit
<b>Project:</b> Campus Center Plumbing System Repair					<b>Scope:</b> The plumbing system in the Campus Center is original galvanized pipe and CI drains. All are badly corroded and cracked. Replacement is required.				
<b>Campus(es):</b> Moorpark College					<b>Buildings:</b> 7 - CAMPUS CENTER				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$465,212	\$0	\$465,212	\$0	\$465,212	Utility	John Sinutko	2-5 yrs.	Greater Future Damage/Costs	Replace s/comparable Unit
<b>Project:</b> REPLACE ROOF BLDG. 1 RESTROOM BLDG.					<b>Scope:</b> Roof identified for needed replacement in 2015/16. Restroom Bldg. portion has not been completed. Balance of original funds is \$17,650.				
<b>Campus(es):</b> Oxnard College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$37,350	\$0	\$37,350	\$0	\$37,350	Roof	Bob Sube	Always	Greater Future Damage/Costs	Upgrade



# FUSION SM Projects for Funding Year 2022-23 (State Supported and Local Only)

Planning

## DISTRICT Ventura County Community College District 680

State Funds	Local Funds	Total Funds	Expended	Remaining	Project Count
\$6,598,075	\$0	\$6,598,075	\$0	\$6,598,075	28

**Project:** Electrical Transformer Replacement **Scope:** Replace Electrical Transformer in PE Bldg. (Bldg. 6)

**Campus(es):** Oxnard College **Buildings:** 6 - PHYSICAL ED BLDG

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$48,000	\$0	\$48,000	\$0	\$48,000	Utility	Bob Sube	1-2 yrs.	Disruption of Program(s)	Replace s/comparable Unit

**Project:** Replace Sanitary Sewer in Bldg No.1 Administration **Scope:**

**Campus(es):** Moorpark College **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$656,000	\$0	\$656,000	\$0	\$656,000	Utility				

**Project:** Electrical Transformer Replacement **Scope:** Replace Electrical Transformer in Operations Bldg. ( Bldg. 11)

**Campus(es):** Oxnard College **Buildings:** 11 - OPERATIONS BLDG

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$25,000	\$0	\$25,000	\$0	\$25,000	Utility	Bob Sube	2-5 yrs.	Disruption of Program(s)	Replace s/comparable Unit

**Project:** Replace Water Piping in Building No 1 **Scope:**

**Campus(es):** Moorpark College **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$656,000	\$0	\$656,000	\$0	\$656,000	Utility				

**Project:** Electrical Transformer Replacement **Scope:** Replace Electrical Transformer in Auto. Technology Bldg. (Bldg. 9)

**Campus(es):** Oxnard College **Buildings:** 9 - AUTO.TECHNOLOGY BUILDING

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$52,000	\$0	\$52,000	\$0	\$52,000	Utility	Bob Sube	2-5 yrs.	Disruption of Program(s)	Replace s/comparable Unit

<b>Project:</b> Upgrade Campus Storm Drain System - Add Filtration System					<b>Scope:</b>				
<b>Campus(es):</b> Moorpark College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$400,000	\$0	\$400,000	\$0	\$400,000	Utility				
<b>Project:</b> EXTERIOR PAINTING OF LA BLDGS (BLDG. 4)					<b>Scope:</b> Repaint exterior of Liberal Arts LA Bldgs. including but not limited to field, trim and doors.				
<b>Campus(es):</b> Oxnard College					<b>Buildings:</b> 4 - LIBERAL ARTS BLDG				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$200,947	\$0	\$200,947	\$0	\$200,947	Exterior	Bob Sube	Always	Potential/Future Damage/Cost	Repair/Refinish Existing
<b>Project:</b> REPLACE EMERGENCY EXIT SIGNS (PHASE 4 of 4)					<b>Scope:</b> Replace existing non-functioning or unreliable exit signs. Project to be done Campus Wide in phases. This PFP is for Phase 4 of four (4) phases.				
<b>Campus(es):</b> Oxnard College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$20,000	\$0	\$20,000	\$0	\$20,000	Utility	Bob Sube	2-5 yrs.	Safety Hazard	Upgrade
<b>Project:</b> Bldg#16,18, 26 - Zoo 1&2 6,120 OGSF					<b>Scope:</b>				
<b>Campus(es):</b> Moorpark College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$16,000	\$0	\$16,000	\$0	\$16,000	Exterior				
<b>Project:</b> R&R Elevators Bldg #19 LMC					<b>Scope:</b>				
<b>Campus(es):</b> Moorpark College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$390,400	\$0	\$390,400	\$0	\$390,400	Other				
<b>Project:</b> Replace Gym Floor					<b>Scope:</b>				
<b>Campus(es):</b> Moorpark College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$656,000	\$0	\$656,000	\$0	\$656,000	Other				

<b>Project:</b> Replace Low Volgage Electrical Systems					<b>Scope:</b>				
<b>Campus(es):</b> Moorpark College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$259,244	\$0	\$259,244	\$0	\$259,244	Utility				
<b>Project:</b> HVAC					<b>Scope:</b>				
<b>Campus(es):</b> Moorpark College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$299,814	\$0	\$299,814	\$0	\$299,814	Mechanical				
<b>Project:</b> Bldg #2 Tech -Refurbish Exterior 2nd Floor Deck Surfacing/Waterproofing 25808 OGSF					<b>Scope:</b>				
<b>Campus(es):</b> Moorpark College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$250,000	\$0	\$250,000	\$0	\$250,000	Exterior				
<b>Project:</b> Refurbish Fountain					<b>Scope:</b>				
<b>Campus(es):</b> Moorpark College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$84,820	\$0	\$84,820	\$0	\$84,820	Other				
<b>Project:</b> HVAC					<b>Scope:</b>				
<b>Campus(es):</b> Moorpark College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$656,000	\$0	\$656,000	\$0	\$656,000	Mechanical				
<b>Project:</b> Replace HVAC Bldg. 9					<b>Scope:</b>				
<b>Campus(es):</b> Oxnard College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$60,000	\$0	\$60,000	\$0	\$60,000	Mechanical				

<b>Project:</b> Replace Chiller Pumps Bldg. 12					<b>Scope:</b>				
<b>Campus(es):</b> Oxnard College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$50,000	\$0	\$50,000	\$0	\$50,000	Mechanical				
<b>Project:</b> Re-Surface Bldg. 21					<b>Scope:</b>				
<b>Campus(es):</b> Oxnard College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$30,000	\$0	\$30,000	\$0	\$30,000	Roof				
<b>Project:</b> Re-Roof Bldg. 6					<b>Scope:</b>				
<b>Campus(es):</b> Oxnard College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$350,000	\$0	\$350,000	\$0	\$350,000	Roof				
<b>Project:</b> Re-roof Bldg. 10					<b>Scope:</b>				
<b>Campus(es):</b> Oxnard College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$77,850	\$0	\$77,850	\$0	\$77,850	Roof				
<b>Project:</b> Install HVAC in Bldg. 12					<b>Scope:</b>				
<b>Campus(es):</b> Oxnard College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$380,000	\$0	\$380,000	\$0	\$380,000	Mechanical				
<b>Project:</b> Re-Surface Bldg. 19 and Re-Roof Bldg. 19A					<b>Scope:</b>				
<b>Campus(es):</b> Oxnard College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$45,000	\$0	\$45,000	\$0	\$45,000	Roof				

**Project:** Replace Condensing Units **Scope:**

**Campus(es):** Oxnard College

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$200,000	\$0	\$200,000	\$0	\$200,000	Mechanical				

**Project:** Repaint Exterior Bldg. 12 **Scope:**

**Campus(es):** Oxnard College

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$115,000	\$0	\$115,000	\$0	\$115,000	Exterior				

**Project:** REPAINT PE BLDG. (BLDG. 6) EXTERIOR **Scope:** Repaint exterior of Bldg. 6 - Identified as a need in 2014 and not initiated.

**Campus(es):** Oxnard College

**Buildings:** 6 - PHYSICAL ED BLDG

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$220,000	\$0	\$220,000	\$0	\$220,000	Exterior	Bob Sube	2-5 yrs.	Potential/Future Damage/Cost	Repair/Refinish Existing

**Project:** Repaint exterior of LA Bldgs (Bldg. 4) **Scope:** Repaint exterior of LA bldgs., identified in 2014 and never accomplished

**Campus(es):** Oxnard College

**Buildings:** 4 - LIBERAL ARTS BLDG

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$200,000	\$0	\$200,000	\$0	\$200,000	Exterior	Bob Sube	2-5 yrs.	Inconvenience	Repair/Refinish Existing

**Project:** Replace HVAC Duct Work Bldg 4 **Scope:**

**Campus(es):** Oxnard College

**Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$200,000	\$0	\$200,000	\$0	\$200,000	Mechanical				

# FUSION SM Projects for Funding Year 2023-24 (State Supported and Local Only)

Planning

## DISTRICT Ventura County Community College District 680

State Funds	Local Funds	Total Funds	Expended	Remaining	Project Count
\$7,481,700	\$0	\$7,481,700	\$0	\$7,481,700	11

**Project:** Project Title Replace Sanitary Sewer Humanities Social Sciences Building **Scope:** The sanitary sewer drain lines are corroded into non -existence, and must be replaced

**Campus(es):** District-wide **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$750,000	\$0	\$750,000	\$0	\$750,000	Utility	John Sinutko	2-5 yrs.	Safety Hazard	Replace s/comparable Unit

**Project:** Project Title Replace Service Plumbing Physical Sciences Building **Scope:** The original, 1967 galvanized iron plumbing is worn out and needs replacement.

**Campus(es):** Moorpark College **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$750,000	\$0	\$750,000	\$0	\$750,000	Utility	John Sinutko	2-5 yrs.	Greater Future Damage/Costs	Upgrade

**Project:** Project Title Applied Arts Forum Repairs **Scope:** This original 1970 building is in dire need of replacement of the entire Forum Lab, including , ADA upgrades, seating, flooring, electrical system stage lighting and controls, control booth, stage system, curtains, cycs and screens.

**Campus(es):** Moorpark College **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$1,500,700	\$0	\$1,500,700	\$0	\$1,500,700	Other	John Sinutko	2-5 yrs.	Disruption of Program(s)	Upgrade

**Project:** Repair Pedestrian Access from AC to Great Circle **Scope:**

**Campus(es):** Moorpark College **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$250,000	\$0	\$250,000	\$0	\$250,000	Other				

**Project:** Replace Television Studio Equipment **Scope:**

**Campus(es):** Moorpark College **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$656,000	\$0	\$656,000	\$0	\$656,000	Other				

<b>Project:</b> Re-Roof Electrical Bldgs. - Campus Wide					<b>Scope:</b>				
<b>Campus(es):</b> Oxnard College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$150,000	\$0	\$150,000	\$0	\$150,000	Roof				
<b>Project:</b> Replace or Re-Surface Parking Lots C,D,E & F					<b>Scope:</b>				
<b>Campus(es):</b> Oxnard College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$950,000	\$0	\$950,000	\$0	\$950,000	Other				
<b>Project:</b> Replace or Re-Surface Parking Lots G & H					<b>Scope:</b>				
<b>Campus(es):</b> Oxnard College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$1,600,000	\$0	\$1,600,000	\$0	\$1,600,000	Other				
<b>Project:</b> Replace or Re-Surface Simpson Road					<b>Scope:</b>				
<b>Campus(es):</b> Oxnard College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$330,000	\$0	\$330,000	\$0	\$330,000	Other				
<b>Project:</b> Repaint Exterior Bldg. 11					<b>Scope:</b>				
<b>Campus(es):</b> Oxnard College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$45,000	\$0	\$45,000	\$0	\$45,000	Exterior				
<b>Project:</b> Replace Interior Light Fixtures Bldgs. 24,24A,29,30,31,32 & 34					<b>Scope:</b>				
<b>Campus(es):</b> Oxnard College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$500,000	\$0	\$500,000	\$0	\$500,000	Utility				

**DISTRICT Ventura County Community College District 680**

State Funds	Local Funds	Total Funds	Expended	Remaining	Project Count
\$4,811,773	\$0	\$4,811,773	\$0	\$4,811,773	11

**Project:** Project Title Replace Sanitary Sewer Physical Science Building **Scope:** The sanitary sewer system has failed and needs replacement.

**Campus(es):** Moorpark College **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000	Utility	John Sinutko	2-5 yrs.	Safety Hazard	

**Project:** Project Title Replace Sanitary Sewer Humanities Social Sciences Building **Scope:** The sanitary sewer has corroded to non-existence, and must be replaced.

**Campus(es):** Moorpark College **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$750,000	\$0	\$750,000	\$0	\$750,000	Utility	John Sinutko	2-5 yrs.	Safety Hazard	

**Project:** Project Title Campus Center Sanitary Sewer Replacement **Scope:** The cast iron sanitary sewer system has corroded into an unrepairable state, and must be replaced.

**Campus(es):** Moorpark College **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$850,000	\$0	\$850,000	\$0	\$850,000	Utility	John Sinutko	2-5 yrs.	Safety Hazard	Replace s/comparable Unit

**Project:** Replace Master Clock Sytem **Scope:**

**Campus(es):** Oxnard College **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$185,000	\$0	\$185,000	\$0	\$185,000	Utility				

**Project:** Replace Boiler Bldg 4 **Scope:**

**Campus(es):** Oxnard College **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$80,000	\$0	\$80,000	\$0	\$80,000	Mechanical				



<b>Project:</b> Replace Circulating Pumps					<b>Scope:</b>				
<b>Campus(es):</b> Oxnard College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$200,000	\$0	\$200,000	\$0	\$200,000	Mechanical				
<b>Project:</b> Replace Door Closers and Hinges					<b>Scope:</b>				
<b>Campus(es):</b> Oxnard College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$300,000	\$0	\$300,000	\$0	\$300,000	Exterior				
<b>Project:</b> Replace VFD's and Controls					<b>Scope:</b>				
<b>Campus(es):</b> Oxnard College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$200,000	\$0	\$200,000	\$0	\$200,000	Mechanical				
<b>Project:</b> Repair Roof / Skylights Bldg. 18					<b>Scope:</b>				
<b>Campus(es):</b> Oxnard College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$586,773	\$0	\$586,773	\$0	\$586,773	Roof				
<b>Project:</b> Replace HVAC Controls CW					<b>Scope:</b>				
<b>Campus(es):</b> Oxnard College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$240,000	\$0	\$240,000	\$0	\$240,000	Mechanical				
<b>Project:</b> Replace or Re-Surface North Campus Drive					<b>Scope:</b>				
<b>Campus(es):</b> Oxnard College					<b>Buildings:</b> Campus-wide				
<b>State Funds</b>	<b>Local Funds</b>	<b>Total Funds</b>	<b>Expended</b>	<b>Remaining</b>	<b>Type</b>	<b>Project Manager</b>	<b>Problem Years</b>	<b>Adverse Effect</b>	<b>Corrective Method</b>
\$420,000	\$0	\$420,000	\$0	\$420,000	Other				

**DISTRICT Ventura County Community College District 680**

State Funds	Local Funds	Total Funds	Expended	Remaining	Project Count				
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**Project:** \_\_\_\_\_ **Scope:** \_\_\_\_\_

**Campus(es):** \_\_\_\_\_ **Buildings:** \_\_\_\_\_

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
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