FUSION2 SM Projects for Funding Year 2022-23 (State Supported and Local

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Distri ct Code	District Name	Project	Scope	State Funds	Local . Funds	E Total Funds	xpend ed	Remaining	Туре	Project Manager
680	Ventura County Community College District	Bldg 2 2nd Floor Deck Surface Replacement	2nd floor deck is degraded, causing trip hazards and leaks. Deck Surface must be replaced.	\$265,941	\$0	\$265,941	\$0	\$265,941	Exterior	John Sinutko
680	Ventura County Community College District	Replace Sanitary Sewer in Building No1	The sanitary sewer system in this building has rusted away. The piping must be replaced.	\$400,000	\$0	\$400,000	\$0	\$400,000	Utility	John Sinutko
680	Ventura County Community College District	Replace water Piping in Building No 1	The 55 year-old galvanized woter pipes are rusted and not serviceable. Need to be replaced with new non- corossive pipe.	\$350,000	\$0	\$350,000	\$0	\$350,000	Utility	John Sinutko
680	Ventura County Community College District	R&R Elevator at Building LM	Elevator at LM is old and parts are no longer available. Needs to be replaced	\$394,000	\$0	\$394,000	\$0	\$394,000	Other	John Sinutko
680	Ventura County Community College District	Replace HVAC System at Bldg 1	The HVAC system at Building 1 is failing, and requires replacement	\$500,000	\$0	\$500,000	\$0	\$500,000	Mechanical	John Sinutko
680	Ventura County Community College District	Replace Decking Surface at 2nd Floor LM Building 19	The 2nd floor decking surface has delaminated and is no longer water tight. Decking system needs to be replaced.	\$350,000	\$0	\$350,000	\$0	\$350,000	Exterior	John Sinutko
680	Ventura County Community College District	Replace Glazing in Tech Building Gallery	The exterior glazing is old, joint sealants are failing, glass is inefficient and allows too much solar gain.	\$250,000	\$0	\$250,000	\$0	\$250,000	Exterior	John Sinutko
680	Ventura County Community College District	Update FA System in Technology Building	The existing FA SYstem requires upgraded components to work properly.	\$250,000	\$0	\$250,000	\$0	\$250,000	Utility	John Sinutko
680	Ventura County Community College District	Replace Display Walls in Technology Building	The walls used to display student work do not adequately support displays and need to be upgraded.	\$250,000	\$0	\$250,000	\$0	\$250,000	Other	John Sinutko
680	Ventura County Community College District	Replace Failed HVAC Ductwork Technology Bldg	Ductwork in T-105 is leaking and insulation has failed	\$250,000	\$0	\$250,000	\$0	\$250,000	Other	John Sinutko
680	Ventura County Community College District	Replace Lighting in Tech 105	The lights in Technology 105 are old and parts are becoming difficult to find. Need to be replaced	\$250,000	\$0	\$250,000	\$0	\$250,000	Other	John Sinutko
680	Ventura County Community College District	Refurbish Cafeteria in Bldg 7	The cafeteria space dates back to 1967 and is in need of refurbishment.	\$200,000	\$0	\$200,000	\$0	\$200,000	Other	John Sinutko

680	Ventura County Community College District	Replace Elevator in Fountain Hall Building No 4	The elevator in Fountain Hall dates back to the 70's and parts are getting ever more difficult to locate. This elevator needs to be replaced.	\$350,000	\$0	\$350,000	\$0	\$350,000	Other	John Sinutko
680	Ventura County Community College District	Building 6 2nd Floor Deck Resurfacing	The 2nd floor decking is no longer water tight, and needs to be removed and replaced.	\$350,000	\$0	\$350,000	\$0	\$350,000	Exterior	John Sinutko
680	Ventura County Community College District	Replace Lab Bench Tops In LM Building No 19	equipment formica and are at the end of their useful life. Replacement is	\$219,000	\$0	\$219,000	\$0	\$219,000	Other	John Sinutko
680	Ventura County Community College District	Replace Gates and Fencing at Athletica and FMO	The gates and fencing that secure the Athletics area and FMO are original to the campus dating back to 1967. These gatws are damaged from colission, rust and wear, and are in need of replacement.	\$300,000	\$0	\$300,000	\$0	\$300,000	Exterior	John Sinutko
680	Ventura County Community College District	Refurbish LM-227 Lecture Room	This room has its original flooring, fixed seating, lighting, and teaching station. It is worn, outmoded, and in need of refurbishment.	\$300,000	\$0	\$300,000	\$0	\$300,000	Other	John Sinutko
680	Ventura County Community College District	Reroof Buildings 17 & 54	The roofs on these buildings leak badly during rain events and need to be reroofed.	\$250,000	\$0	\$250,000	\$0	\$250,000	Roof	John Sinutko
680	Ventura County Community College District	Replace Flooring in Building 5	The Facilities Office is 55 years ols and has the original flooring. It is beyond worn and in need of replacement.	\$30,000	\$0	\$30,000	\$0	\$30,000	Other	John Sinutko
680	Ventura County Community College District	Replace Ceiling in Building 5	The ceiling in the FM&O Office is 55 years old and in need of replacement.	\$60,000	\$0	\$60,000	\$0	\$60,000	Other	John Sinutko
680	Ventura County Community College District	EV Charging Stations	The need to add EV Charging stations is urgent. This project adds 156 level 2 EV Charging ports to the campus and compliments the 3.184MW Solar PV recently constructed on campus.	\$1,009,520	\$0	\$1,009,520	\$0	\$1,009,520	Other	John Sinutko

Problem Years	Adverse Effect	Corrective Method	Campus	Building
2-5 yrs.	Potential/Future Damage/Cost	Replace s/comparable Unit	Moorpark College	2 - BUSINESS TECHNOLOGY
2-5 yrs.	Safety Hazard	Replace s/comparable Unit	Moorpark College	1 - ADMINISTRATION
2-5 yrs.	Safety Hazard	Upgrade	Moorpark College	1 - ADMINISTRATION
2-5 yrs.	Safety Hazard	Upgrade	Moorpark College	19 - L SCI/MATH/COMP
2-5 yrs.	Campus/Facility Closure	Upgrade	Moorpark College	1 - ADMINISTRATION
2-5 yrs.	Greater Future Damage/Costs	Replace s/comparable Unit	Moorpark College	19 - L SCI/MATH/COMP
2-5 yrs.	Code Violation	Upgrade	Moorpark College	2 - BUSINESS TECHNOLOGY
2-5 yrs.	Safety Hazard	Upgrade	Moorpark College	2 - BUSINESS TECHNOLOGY
2-5 yrs.	Safety Hazard	Upgrade	Moorpark College	2 - BUSINESS TECHNOLOGY
2-5 yrs.	Safety Hazard	Upgrade	Moorpark College	3 - BUSINESS TECHNOLOGY
2-5 yrs.	Safety Hazard	Upgrade	Moorpark College	4 - BUSINESS TECHNOLOGY
2-5 yrs.	Safety Hazard	Replace s/comparable Unit	Moorpark College	7 - CAMPUS CENTER

2-5 yrs.	Safety Hazard	Upgrade	Moorpark College	4 - FOUNTAIN HALL
2-5 yrs.	Greater Future Damage/Costs	Replace s/comparable Unit	Moorpark College	6 - PHYSICAL SCIENCE
2-5 yrs.	Disruption of Program(s)	Upgrade	Moorpark College	19 - L SCI/MATH/COMP
2-5 yrs.	Greater Future Damage/Costs	Upgrade	Moorpark College	5 - FACILITIES MAINTENANCE
2-5 yrs.	Disruption of Program(s)	Replace s/comparable Unit	Moorpark College	19 - L SCI/MATH/COMP
2-5 yrs.	Greater Future Damage/Costs	Upgrade	Moorpark College	17 - STUDENT SUPPORT
Always	Safety Hazard	Upgrade	Moorpark College	5 - FACILITIES MAINTENANCE
Always	Safety Hazard	Upgrade	Moorpark College	5 - FACILITIES MAINTENANCE
Always	Greater Future Damage/Costs	Other	Moorpark College	

FUSION2 SM Projects for Funding Year 2023-24 (State Supported and Local

Distri ct Code	District Name	Project	Scope	State Funds	Local Funds	Total Funds ^E	xpend ed	Remaining	Туре	Project Manager
680	Ventura County Community College District	Refurbish Restrooms in Building 7	The restrooms in the CC are 1967 vintage and need to be refurbished and updated to meet current code.	\$675,000	\$0	\$675,000	\$0	\$675,000	Other	John Sinutko
680	Ventura County Community College District	Repair Roofs Buildings 1, 2 & 3	Roofs are out of warranty and in need of repair.	\$250,000	\$0	\$250,000	\$0	\$250,000	Roof	John Sinutkp
680	Ventura County Community College District	Project Title Replace Service Plumbing Physical Sciences Building	The original, 1967 galvanized iron plumbing is worn out and needs replacement.	\$750,000	\$0	\$750,000	\$0	\$750,000	Utility	John Sinutko
680	Ventura County Community College District	Repair Roofs Bldgs 1, 2 & 3	Roofs are out of warranty and require repair	\$350,000	\$0	\$350,000	\$0	\$350,000	Roof	John Sinutko
680	Ventura County Community College District	Repair Roofs Bldgs 4,5,& 6	Roofs are out of warranty and require repair	\$350,000	\$0	\$350,000	\$0	\$350,000	Roof	John Sinutko
680	Ventura County Community College District	Project Title Applied Arts Forum Repairs	This original 1970 building is in dire need of replacement of the entire Forum Lab, including , ADA upgrades, seating, flooring, electrical system stage lighting and controls, control booth, stage system, curtains, cycs and screens.	\$1,500,700	\$0	\$1,500,700	\$0	\$1,500,700	Other	John Sinutko
680	Ventura County Community College District	Repair Pedestrian Access from AC to Great Circle		\$250,000	\$0	\$250,000	\$0	\$250,000	Other	
680	Ventura County Community College District	Repair Roofs Bldgs 9, 10, & 11	Roofs are out of warranty and require repair	\$350,000	\$0	\$350,000	\$0	\$350,000	Roof	John Sinutko

680	Ventura County Community College District	PS Building Plumbing Replacement	The plumbing system in the Physical Science building is primarily galvanized steel and cast iron. It has degraded to the level of likely failure and needs to be replaced.	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000	Utility	John Sinutko
680	Ventura County Community College District	Replace Television Studio Equipment		\$656,000	\$0	\$656,000	\$0	\$656,000	Other	
680	Ventura County Community College District	Replace Door Hardware in Performing Arts Building	Original hardware is completely worn out and requires replacement.	\$525,000	\$0	\$525,000	\$0	\$525,000	Other	John Sinutko
680	Ventura County Community College District	HVAC		\$299,814	\$0	\$299,814	\$0	\$299,814	Mechanical	
680	Ventura County Community College District	R&R Elevators Bldg #19 LMC		\$390,400	\$0	\$390,400	\$0	\$390,400	Other	

Problem Years	Adverse Effect	Corrective Method	Campus	Building
Always	Code Violation	Upgrade	Moorpark College	7 - CAMPUS CENTER
2-5 yrs.		Repair/Refinish Existing	Moorpark College	1 - ADMINISTRATION, 2 - BUSINESS TECHNOLOGY, 3 - GYM
2-5 yrs.	Greater Future Damage/Costs	Upgrade	Moorpark College	
2-5 yrs.	Potential/Future Damage/Cost	Repair/Refinish Existing	Moorpark College	1 - ADMINISTRATION, 2 - BUSINESS TECHNOLOGY, 3 - GYM
2-5 yrs.	Potential/Future Damage/Cost	Repair/Refinish Existing	Moorpark College	4 - FOUNTAIN HALL, 5 - FACILITIES MAINTENANCE, 6 - PHYSICAL SCIENCE
2-5 yrs.	Disruption of Program(s)	Upgrade	Moorpark College	
			Moorpark College	
	Potential/Euture	Repair/Refinish	Moorpark	11 - HUMANITIES

2 5 1/10	Potential/Future	Repair/Refinish	Moorpark	11 - HUMANITIES
2-5 yrs.	Damage/Cost	Existing	College	SOC SCI

Always	Greater Future Damage/Costs	Upgrade	Moorpark College	6 - PHYSICAL SCIENCE
			Moorpark College	
2-5 yrs.	Safety Hazard	Upgrade	Moorpark College	27 - PERFORMING ARTS
			Moorpark College	
			Moorpark College	

FUSION2 SM Projects for Funding Year 2023-24 (State Supported and Local

Distri ct Code	District Name	Project	Scope	State Funds	Local Funds	ETotal Funds	xpend ed	Remaining	Туре	Project Manager
680	Ventura County Community College District	Refurbish Restrooms in Building 7	The restrooms in the CC are 1967 vintage and need to be refurbished and updated to meet current code.	\$675,000	\$0	\$675,000	\$0	\$675,000	Other	John Sinutko
680	Ventura County Community College District	Repair Roofs Buildings 1, 2 & 3	Roofs are out of warranty and in need of repair.	\$250,000	\$0	\$250,000	\$0	\$250,000	Roof	John Sinutkp
680	Ventura County Community College District	Project Title Replace Service Plumbing Physical Sciences Building	The original, 1967 galvanized iron plumbing is worn out and needs replacement.	\$750,000	\$0	\$750,000	\$0	\$750,000	Utility	John Sinutko
680	Ventura County Community College District	Repair Roofs Bldgs 1, 2 & 3	Roofs are out of warranty and require repair	\$350,000	\$0	\$350,000	\$0	\$350,000	Roof	John Sinutko
680	Ventura County Community College District	Repair Roofs Bldgs 4,5,& 6	Roofs are out of warranty and require repair	\$350,000	\$0	\$350,000	\$0	\$350,000	Roof	John Sinutko
680	Ventura County Community College District	Project Title Applied Arts Forum Repairs	This original 1970 building is in dire need of replacement of the entire Forum Lab, including , ADA upgrades, seating, flooring, electrical system stage lighting and controls, control booth, stage system, curtains, cycs and screens.	\$1,500,700	\$0	\$1,500,700	\$0	\$1,500,700	Other	John Sinutko
680	Ventura County Community College District	Repair Pedestrian Access from AC to Great Circle		\$250,000	\$0	\$250,000	\$0	\$250,000	Other	
680	Ventura County Community College District	Repair Roofs Bldgs 9, 10, & 11	Roofs are out of warranty and require repair	\$350,000	\$0	\$350,000	\$0	\$350,000	Roof	John Sinutko

680	Ventura County Community College District	PS Building Plumbing Replacement	The plumbing system in the Physical Science building is primarily galvanized steel and cast iron. It has degraded to the level of likely failure and needs to be replaced.	\$2,000,000	\$0	\$2,000,000	\$0	\$2,000,000	Utility	John Sinutko
680	Ventura County Community College District	Replace Television Studio Equipment		\$656,000	\$0	\$656,000	\$0	\$656,000	Other	
680	Ventura County Community College District	Replace Door Hardware in Performing Arts Building	Original hardware is completely worn out and requires replacement.	\$525,000	\$0	\$525,000	\$0	\$525,000	Other	John Sinutko
680	Ventura County Community College District	HVAC		\$299,814	\$0	\$299,814	\$0	\$299,814	Mechanical	
680	Ventura County Community College District	R&R Elevators Bldg #19 LMC		\$390,400	\$0	\$390,400	\$0	\$390,400	Other	

Problem Years	Adverse Effect	Corrective Method	Campus	Building
Always	Code Violation	Upgrade	Moorpark College	7 - CAMPUS CENTER
2-5 yrs.		Repair/Refinish Existing	Moorpark College	1 - ADMINISTRATION, 2 - BUSINESS TECHNOLOGY, 3 - GYM
2-5 yrs.	Greater Future Damage/Costs	Upgrade	Moorpark College	
2-5 yrs.	Potential/Future Damage/Cost	Repair/Refinish Existing	Moorpark College	1 - ADMINISTRATION, 2 - BUSINESS TECHNOLOGY, 3 - GYM
2-5 yrs.	Potential/Future Damage/Cost	Repair/Refinish Existing	Moorpark College	4 - FOUNTAIN HALL, 5 - FACILITIES MAINTENANCE, 6 - PHYSICAL SCIENCE
2-5 yrs.	Disruption of Program(s)	Upgrade	Moorpark College	
			Moorpark College	
	Potential/Euture	Repair/Refinish	Moorpark	11 - HUMANITIES

2 5 1/10	Potential/Future	Repair/Refinish	Moorpark	11 - HUMANITIES
2-5 yrs.	Damage/Cost	Existing	College	SOC SCI

Always	Greater Future Damage/Costs	Upgrade	Moorpark College	6 - PHYSICAL SCIENCE
			Moorpark College	
2-5 yrs.	Safety Hazard	Upgrade	Moorpark College	27 - PERFORMING ARTS
			Moorpark College	
			Moorpark College	

Dist ct Cod	District Name	Project	Scope	State Funds	Local Funds	Total Funds	Expend ed	Remaining	Туре	Project Manager
680	Ventura County Community College District	Replace Turf all Fields	Turf Fields are our greatest use of water on campus. Replacement with artificial will save 33% of water used.	\$6,500,000	\$0	\$6,500,000	\$0	\$6,500,000	Exterior	John Sinutko
680	Ventura County Community College District	Refurbish Fountain		\$84,820	\$0	\$84,820	\$0	\$84,820	Other	
680	Ventura County Community College District	Replace Sanitary Sewer in Bldg No.1 Administration		\$656,000	\$0	\$656,000	\$0	\$656,000	Utility	
680	Ventura County Community College District	Replace Water Piping in Building No 1		\$656,000	\$0	\$656,000	\$0	\$656,000	Utility	
680	Ventura County Community College District	Bldg#16,18, 26 - Zoo 1&2 6,120 OGSF		\$16,000	\$0	\$16,000	\$0	\$16,000	Exterior	

Problem Years	Adverse Effect	Corrective Method	Campus	Building
Always	Greater Future Damage/Costs	Upgrade	Moorpark College	
			Moorpark College	

FUSION2 SM Projects for Funding Year 2026-27 (State Supported and Local

Distri ct Code	District Name	Project	Scope	State Funds	Local Funds	Total Ex Funds	apend ed	Remaining	Туре	Project Manager
680	Ventura County Community College District	Repair Roofs Bldgs 40, 45, &46	Roofs are out of warranty and require repair	\$400,000	\$0	\$400,000	\$0	\$400,000	Roof	John Sinutko
680	Ventura County Community College District	Upgrade Campus Storm Drain System - Add Filtration System		\$400,000	\$0	\$400,000	\$0	\$400,000	Utility	
680	Ventura County Community College District	Replace Gym Floor		\$656,000	\$0	\$656,000	\$0	\$656,000	Other	
680	Ventura County Community College District	Bldg #2 Tech -Refurbish Exterior 2nd Floor Deck Surfacing/Waterproofing 25808 OGSF		\$250,000	\$0	\$250,000	\$0	\$250,000	Exterior	
680	Ventura County Community College District	Repair Roofs Bldgs 47, 49, & 50	Roofs are out of warranty and need repair	\$500,000	\$0	\$500,000	\$0	\$500,000	Roof	John Sinutko
680	Ventura County Community College District	Repair Roofs Blldgs 18, 19, 25	Roofs are out of warranty and repuire repair	\$400,000	\$0	\$400,000	\$0	\$400,000	Roof	John Sinutko
680	Ventura County Community College District	HVAC		\$656,000	\$0	\$656,000	\$0	\$656,000	Mechanical	
680	Ventura County Community College District	Campus-wide Low Voltage Electrical System Upgrade	Campus low voltage electrical systems are woefully old and no longer function as needed. Replacement/upgrade required.	\$950,000	\$0	\$950,000	\$0	\$950,000	Utility	John Sinutko

Problem Years	Adverse Effect	Corrective Method	Campus	Building
2-5 yrs.	Potential/Future Damage/Cost	Repair/Refinish Existing	Moorpark College	40 - LIBRARY LEARNING RESOURC, 45 - CHILD DEVELOPMENT CENTER, 46 - PE ANNEX
			Moorpark College	
			Moorpark College	
			Moorpark College	
2-5 yrs.	Potential/Future Damage/Cost	Repair/Refinish Existing	Moorpark College	47 - WAREHOUSE, 49 - ACADEMIC CENTER, 50 - HEALTH SCIENCE CENTER
2-5 yrs.	Potential/Future Damage/Cost	Repair/Refinish Existing	Moorpark College	18 - EATM ADMIN, 19 - L SCI/MATH/COMP, 25 - COMMUNICATION S
			Moorpark College	
2-5 yrs.	Safety Hazard	Upgrade	Moorpark College	