

Impact: Results & Use of Results Reported by Goal



Annual Program Plan Facilities Svcs

Strategic Direction 1 - Student-Centered Curriculum

There are no Data Analysis and Suggested Actions for this Strategic Direction

Strategic Direction 2 - Student Access

There are no Data Analysis and Suggested Actions for this Strategic Direction

Strategic Direction 3 - Student Success

There are no Data Analysis and Suggested Actions for this Strategic Direction

Strategic Direction 4 - Campus Safety and Wellness

There are no Data Analysis and Suggested Actions for this Strategic Direction

Strategic Direction 5 - Organizational Effectiveness

There are no Data Analysis and Suggested Actions for this Strategic Direction

Dean Signature - Dean Signature indicates review.

There are no Data Analysis and Suggested Actions for this Strategic Direction

Assessment: Program Overview (SWOT)



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CTE Program: No

Program Description: Moorpark College Facilities oversees and/or directly provides project management and planning services for all new construction, renovation and scheduled maintenance projects as well as facility related contract development and management on the Moorpark College Campus.

Program Plan Writer/Editor/Contact Person: John Sinutko

Dean/Manager: John Sinutko

Program Plan



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CTE Program: No

Program Description: Moorpark College Facilities oversees and/or directly provides project management and planning services for all new construction, renovation and scheduled maintenance projects as well as facility related contract development and management on the Moorpark College Campus.

Program Plan Writer/Editor/Contact Person: John Sinutko

Dean/Manager: John Sinutko

Initiative: Campus Expectations

Undertake a new approach to project programming, consisting of an interactive process, collaboration, information distillation, program document compilation, review, consensus and sign-off. Intent is to create clear understanding of what actual result of project will be.

Initiative Status: Active

Initiative Year(s): 2020 - 2021

Start Date: 01/17/2017

Resource Requests

(A) Active Request - Funds for Renovation Projects (Active)

Justification: State funding for new projects requires that we add matching funds to be competitive when requesting state funds. State funding for deferred maintenance projects has been declining. Our need far outstrips the available funding.

Contact Person for Request: John Sinutko

Resource Category - Where does this request belong?: (F) Other

Funding Source: General Fund

Priority: High

Overall / Aggregate Cost: 4000000

Replacement Item: No

Building and Room #: Administration Building

(A) Active Request - Asst. Director Facilities, Maintenance & Operations

(Active)

Justification: The addition of this position would enable projects to go from conception to completion more quickly.

Contact Person for Request: John Sinutko

Resource Category - Where does this request belong?: (B) Classified Request

Funding Source: General Fund

Priority: Medium

Overall / Aggregate Cost: 150000

Replacement Item: No

(A) Active Request - Staffing increase in all areas. (Active)

(A) Active Request - Operating Budget Increase (Active)

Justification: Operating budget is insufficient to keep the facilities in safe and secure condition. Currently reliant upon

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accumulation of annual breakage to fund 419 projects as the means to maintain this campus.

Contact Person for Request: John Sinutko

Resource Category - Where does this request belong?: (F) Other

Funding Source: General Fund

Priority: High

Overall / Aggregate Cost: 2500000

Replacement Item: Yes

(A) Active Request - Hire Architecture or Engineering student to sort plans and reorganize the plan room (Active)

Justification: The task is too time consuming to pull current staff away from other duties

Contact Person for Request: John Sinutko

Resource Category - Where does this request belong?: (F) Other

Funding Source: General Fund

Priority: Medium

Overall / Aggregate Cost: 10000

Replacement Item: No

Building and Room #: N/A

Work Plan

Develop a more informative web presence with information that is kept current regarding the status of all project listed by categories. - John Sinutko, Katharine Boyd

Developed a process with senior management and faculty collaboration wherein projects are vetted by a committee and ranked for discretionary use by the college president. - John Sinutko; Jennifer Clark

Hire architects to help create more efficient working environment - John Sinutko

Maintain appropriate staffing levels to best serve a college of this size.

Initiative: Campus Center Building

Build New Campus Center.

Initiative Status: Active

Initiative Year(s): 2020 - 2021

Resource Requests

(A) Active Request - Funding for major building renovation.

(Active)

Resource Category - Where does this request belong?: (C) Facilities Need

Funding Source: Other Funding

What specific grant opportunities could help fund your request?: Local Facilities Bond

Priority: High

Overall / Aggregate Cost: 35000000

Replacement Item: Yes

Building and Room #: New Campus Center Building

Work Plan

Receive final preliminary design and cost estimate on the reduced scope version of the plan. - John Sinutko

Details: Renovation Of the existing building is overly costly, and will not create the necessary space for all programs desiring to be

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housed in this space.

Status of Action Step: Complete

Initiative: Administration Building

Perform a secondary effects renovation in the Administration Building using State Funds.

Initiative Status: Active

Initiative Year(s): 2020 - 2021

Start Date: 09/20/2021

Resource Requests

(A) Active Request - Hire Architectural Firm to complete the plan for the renovation of the Administration Building (Active)

Justification: Required if funded by State

Contact Person for Request: John Sinutko

Resource Category - Where does this request belong?: (C) Facilities Need

Funding Source: Other Funding

What specific grant opportunities could help fund your request?: State Facilities Grant

Priority: High

Overall / Aggregate Cost: 300000

Replacement Item: Yes

Building and Room #: Administration Building

Work Plan

Stat Funding received - John Sinutko

Details: Architect working on preliminary plans

Status of Action Step: Active

Initiative: Convert campus building plans to BIM

Explore possibility of student participation to develop Revit plans from existing paper drawings.

Initiative Status: Active

Resource Requests

(A) Active Request - Use students to develop Revit models from paper plans as a class project. Conversion of 2D drawings into 3D Revit models will enhance the accuracy of our drawing files and potentially reduce design costs for future work.

(Active)

Justification: Give students real world project experience

Contact Person for Request: John Sinutko

Resource Category - Where does this request belong?: (C) Facilities Need

Priority: Medium

Overall / Aggregate Cost: 150000

Replacement Item: No

Building and Room #: Campus

(A) Active Request - Explore the possibility of using outside vendors to complete this work. (Active)

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Justification: Conversion of 2D drawings into 3D Revit models will enhance the accuracy of our drawing files and potentially reduce design costs for future work.

Contact Person for Request: John Sinutko

Resource Category - Where does this request belong?: (C) Facilities Need

Funding Source: General Fund

Priority: Medium

Overall / Aggregate Cost: 100000

Replacement Item: No

Building and Room #: Campus

(A) Active Request - Use architecture/Engineering student workers to sort through old plans, scan the documents and convert to BIM. (Active)

Justification: The old paper plans are in deteriorating, are in disarray, and need to be sorted, scanned, and converted into BIM before the information contained on them is lost forever.

Contact Person for Request: John Sinutko

Resource Category - Where does this request belong?: (F) Other

Funding Source: General Fund

Priority: Medium

Overall / Aggregate Cost: 15000

Replacement Item: No

Building and Room #: FM&O Plan Room

Work Plan

Use REVIT to convert to 3D building plans. - John Sinutko

Initiative: Stadium Restroom Replacement

Replace restroom and snackbar building that required removal prior to Field House construction,

Initiative Status: Active

Initiative Year(s): 2020 - 2021

Start Date: 09/24/2020

Resource Requests

(A) Active Request - \$1.2M to complete a permanent modular building on concrete foundation with associated site work (Active)

Justification: Removal of the old restroom and snackbar required that students and faculty rely on portable toilets during activities in the stadium area.

Contact Person for Request: John Sinutko

Resource Category - Where does this request belong?: (C) Facilities Need

Funding Source: General Fund

Priority: High

Overall / Aggregate Cost: 1200000

Replacement Item: Yes

Building and Room #: Stadium Restroom

Work Plan

Bidding 9/30/2021 - John Sinutko

Details: Project is in progress

Status of Action Step: Active

