

TRAWG Projects Ranked FY 20/21;
Funded FY 21/22

New Requests

TRAWG Ranking	Original List #	Unit Name	Request Status	New/Unfunded Resource Request	Justification	Contact Person for Request	Funding Source	What specific grant opportunities could help fund your request?	Overall / Aggregate Cost	Building and Room #	Original Resource Request Date	Resource Updated Date	Funded?
29	20	Annual Program Plan Art/Art History	(A) Active Request	Document camera for AA-143	Faculty teaching in this room are requesting a document camera to help students to see demonstrations better.	Erika Lizée Dan will check on this. Update: No document camera in room. Will need to be ordered	General Fund	none	500	AA-143	09/23/2019	10/01/2020	YES
27	17	Annual Program Plan Art/Art History	(A) Active Request	T 108 -Higher quality projector for art history classroom	As the sole art history equipment used 100% of classroom time, the projector in T-108 has too poor a resolution, color is unreliable + not accurate to the artwork presented. The actual projector never delivered the expected and required quality for images. Students can see small images' details better if they bring their book than on the screen, which is not appropriate. Regardless of which discipline will be taught in the classroom, all will benefit from a clearer sharper image, and truer color and definition projection. Suggested projector by Michael Grimes after he visited T108 and evaluated needs: EPSON PRO CINEMA 4050 4K PRO-UHD – cost, approx, is \$2400 – not including tax and shipping. PROS: 200,000:1 contrast ratio-allowing deeper contrast for	Lydia Etman A new projector has been installed in T 108, but it was not 4K. Dan will double-check the model that is installed, but the monitor impacts the resolution. Once the monitor is installed. Dan will reach out to Lydia once the room is ready to be checked. Update - the projector is not 4K; a 4K projector		IELM?	4,000	T 108	09/09/2018	10/01/2020	YES

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29	50	Annual Program Plan Child Development	(A) Active Request	Upgrade/Replace speaker systems in the CDC observation rooms.	Currently, the speakers are not operational in 2 of our 5 classrooms. Students need access to these observation rooms to complete their coursework and allow our program to comply with licensing requirements.	Johanna Pimentel. Priscilla will ask John Sinutko if they can assess whether these speakers are defunct or could be repaired (work order) rather than replaced. Michele will ask Johanna what she has done so far regarding assessing this need. (They also have their own budget.) Request sent, but am waiting to hear back. Per Johanna, the speakers are in the observation booths, and the microphones are in a couple of places in the classrooms Priscilla will submit this as a work order to IT. (It could be just cabling problems.)/Per Dan, these speakers may need to be replaced. Keep on list for ranking.	General Fund		8000		09/30/2020	03/15/2017	YES
27	105	Annual Program Plan Film TV Media	(A) Active Request	Dedicated video/audio computer for the FTMA studio	Computer capable of working with high-quality video and audio files for presentation during FTMA classes.	Essential: IMMEDIATE. Michael Grimes - COM 129 is a unique lab space, as it is the FTMA TELEVISION STUDIO and PRODUCTION SPACE. As the FTMA programme has never had a dedicated classroom for lecture presentations, they are held in the STUDIO location. There has never been a computer in this location to support presentations... this computer would also need to be capable of handling the unique video editing software of the programme.	Other Funding		2,500	Comm 129	09/13/2018	05/02/2017	YES

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31	118	Annual Program Plan FTMA	(A) Active Request	Film Storage and Playout with database	A digital storage playout system for video (which includes films, documentaries, etc.) with a database would allow easier access instead of purchasing, and storing, hundreds of DVDs.	Essential: TO BE DISCUSSED. Michael Grimes - with the conversion to digital file technology, from DVD, the ability to convert files for, both, CANVAS and ON-CAMPUS use would be of great benefit. Presently faculty must carry DVDs to differing class spaces for presentation - which could be one or several at a time. This system would be a centralised location for digital files to be accessed from anywhere on-campus by programme faculty, in full quality format. Files can also be quickly converted for use in online classes and also allow immediate ADA compliance with closed caption access.//Dan asked about whether there is a Cloud storage option. Michael explained that there are 1200 films that need to be stored and need to add more each semester. The Cloud is probably not a reasonable option: yearly costs would be too great.	Other Funding		50,000	Comm 131	09/23/2020	09/23/2020	YES
31	128	Annual Program Plan Game Design	(A) Active Request	Allegorithmic Substance Painter and Substance Designer needed to bring program up to industry standard in 3D design	Skills in this software are a common job posting requirement.	Johnathan Bair. This is a one-time software request. Michael will double-check. Will confirm for 1/27. MG UPDATE: Jonathan states that this is still needed and would be the 1st priority amongst 127, 128 & 129			10,000	T-217	03/24/2018	04/19/2017	YES

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31	170	Annual Program Plan Music	(A) Active Request	Repair or Replace "tech podiums" in M-109 and M-114	<p>The tech podium in M-109 is broken despite multiple attempts to fix by M&O and IT. Currently, the fix is that there is an extension cord running from another room to the podium just to provide power, for example. The DVD player does not work. The sound system emits a buzzing noise that IT has tried to fix several times.</p> <p>The sound system in M-114 is also broken, and we currently have an extension cord running into that room to power a separate speaker just to play musical excerpts.</p> <p>As a music building, we need reliable sound systems to play musical excerpts in class. We need reliable tech podiums to teach in the 21st century.</p>	Brandon Elliott	General Fund		70,000	M109 and M114	09/28/2020	09/17/2018	YES
27	185	Annual Program Plan Photography	(A) Active Request	Add 7 new computer stations to Digital Photography Lab. Mac Mini with Ben-Q monitors.	Would bring total to 25 work stations in lab to match class cap size of 25. Would help with retention and reduce student frustration about not having a computer for each student.	Karin Johansson Working on reconfiguring seating in Digital Lab to accomodate 7 additional computer stations. Seating Completed. These 7 units are necessary to complete the lab to 25 spaces. Most Photo classes have a Cap of 25 so this is needed to ensure that each student has a workstation to use during class time.	General Fund	IELM	19,000		09/15/2018	09/22/2020	YES

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TECH Refresh

TRAWG Ranking	Unit Name	Request Status	New/Unfunded Resource Request	Justification	Contact Person for Request	Resource Category	Overall / Aggregate Cost	Building and Room #	Original Resource Request Date	Resource Updated Date	Funded?
21	Annual Program Plan Biology	(A) Active Request	Refresh of Biology faculty office computers after more than 6-9 years, depending on individual faculty members.	Many of our Biology faculty are well due for a computer refresh of their office computers and have been mistakenly left off of the refresh list. Faculty members in LMC-213, LMC-212, LMC-206, and LMC-117) in particular are well due for a refresh of their office computers. By refreshing these computers, faculty will be able to use their computers efficiently and get their work done.	Audrey Chen Dan will send someone to check the LMC faculty computers. If they are over five years, they will be part of the refresh and would be replaced by the end of the fiscal year. Update: A couple need to be updated. Could not verify all since they are laptops.	(D) Technology Need	5,000	LMC-213, LMC-212, LMC-206, and LMC-117	09/15/2018	09/29/2020	YES
	Annual Program Plan Biology	(A) Active Request	We currently have 81 laptops, but are requesting 55 laptops (15 for Physiology (HSC-208), 15 for Anatomy (HSC 201-202), 15 for Microbiology/Biotechnology (HSC 203-204), 10 laptops for the prep lab prep (HSC-207 & LMC-233) usage. For the laptops in the anatomy rooms, there needs to be no cameras on the computers, or they need to be able to be fully disabled.	Laptops in the HSC building need to be replaced because IT has informed us that current laptops will not support upgrade to Windows 10 which is being implemented campus wide. IT will not support older versions of Windows, and the hardware is now considered obsolete (10 years old). Students in the HSC classrooms utilize the computers for completing lab work, searching on national research databases, and working on class projects. Since no electronics are allowed in many of the HSC rooms due to our cadaver agreement with UC Irvine, students can only use college provided laptops in those rooms.	Mary Swenson; Edwin Leung; Audrey Chen; This has been resolved by upgrading the memory and batteries. Dan will check back with the requesters to see if their needs are met. Update: Waiting to hear back from the department to see if still needed//Dan will update once he hears back.//They haven't responded yet about whether their needs have already been met with the upgrade to their existing laptops.	(D) Technology Need	65000	HSC 208, HSC 201, HSC 202, HSC 203, HSC 204;HSC-207 & LMC-233 (prep);	09/27/2019	09/29/2020	YES
21	Annual Program Plan Child Development	(A) Active Request	Replace MacBook Air laptop	The current laptop issued 6 years ago to faculty/department chair, Cindy Sheaks-McGowan, is outdated and some ports are no longer functional, creating challenges to remote teaching and work. So much so, in fact, this program plan could not be prepared on her laptop!	Cynthia Sheaks-McGowan. Dan can confirm if this is up for tech refresh. Consider making refresh list publicly available so people can check when they are up for refresh.	(D) Technology Need	1,900		09/30/2019	03/15/2017	YES
25	Annual Program Plan Distance Education and Instructional Technology	(A) Active Request	PC Laptop 32-65 GB RAM & 1TB+	More power and storage space is needed for multimedia projects.	Tracie Bosket	(D) Technology Need	2,500		09/27/2020	09/25/2020	YES

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29	Annual Program Plan Graphics/Multimedia	(A) Active Request	21 iMacs for COM 150	In the Fall 2018, COM 150/151 were remodeled into a single 35 seats lab with a mix of 17 iMac and 21 PC computers for design and multimedia. This setup was making it extremely difficult to provide equal learning experience to all students. Macs are the industry standard for the discipline, and this lab needed 35 iMacs as students' stations, one instructor's station, and two additional iMacs, one for printing and one for scanning. In the Fall 2019, 17 iMacs have been funded through IELM. We currently have 21 outdated Macs (purchases refreshed in 2012/2013) that need to be refreshed ASAP to match the iMacs purchases in the Fall 2019.	Svetlana Kasalovic Half of the lab was refreshed last year replacing the pc computers with macs. Remaining macs are old and need to be refreshed. At program plan meeting last spring, Mary Rees asked for a req to replace the older macs and it was in process when the shutdown occurred. According to Svetlana, Dan was working on getting a quote from apple.	(D) Technology Need		COM 150	10/02/2019	09/28/2020	YES
29	Annual Program Plan Information Technology	(A) Active Request	New systems are needed for faculty, staff, and labs to replace aging systems. This is an ongoing need.	Computers have a useful life of approximately 5 years. To ensure faculty, staff, and students have functional working systems, computers need to be replaced at minimum of every 5 years.	Dan McMichael. Essential! Per the Executive team, ACCJC recommended that refresh occur every 5 years and that a committee review the amount.	(D) Technology Need	per annual district allocation	Every building	04/18/2017	09/16/2018	YES
23	Annual Program Plan Kinesiology/CA	(A) Active Request	Epsom 505W projector for KIN classrooms in the AC building.	To update current equipment which allows instructors to use simultaneous teaching modalities.	Adam Black/Vance Manakas/Jeff Kreil	(D) Technology Need	15,000	AC 105	09/21/2019	09/23/2020	YES
21	Annual Program Plan Library	(C) Pending/Future Need	Replace Overhead Projection Unit	After conversations with the IT department, it was determined that the overhead projection unit in LLR-210 is out of date, and replacement parts are not readily available. Estimated cost includes reprogramming cost.	Mary LaBarge 123 on frawg list. Check with Dan; isn't this just a Tech Refresh? (Note that projectors are part of the refresh cycle along with computers.)	(C) Facilities Need	2,500	LLR-210	9/1/2017	3/15/2017	YES
25	Annual Program Plan Library	(A) Active Request	Upgrade Video Displays and Cabling	Monitors in most study rooms and AV carrels appear to be 12 years old. They are not nearly as sharp, bright, or energy efficient as current monitors. They cannot easily connect to laptops and other devices students use. Students are frustrated by their inability to use the existing monitors with their current technology for group study purposes. Installation of interactive touch screens w/collaborative capability to applicable study rooms (HDMI capability and larger screens with improved display) will provide students with the ability to practice presentations, watch media cooperatively, participate in conferencing and possibly present for online courses (IT to confirm connective abilities). Requesting: 6 additional 24" monitors for the 8 study carrels (\$1050), 65" Clevertouch touchscreen computers for study rooms (\$15000), 6+ long HDMI cables to lend to students with laptops (\$200) • An assortment of adapters to lend to students with computers that don't have HDMI ports. (\$150)	John Dobbins		16,440	LLR	9/10/2018	3/15/2017	YES

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Annual Program Plan Math	(A) Active Request	Replace Document Cameras and Ceiling-mounted Overhead Projectors in all Mathematics classrooms.	<p>1. Document Cameras installed in current mathematics classrooms now over 10-years old. Some are beginning to lose their clarity and are showing their wear. Moreover, projection becomes less visible in well lit rooms, and often require the dimming of the room for the projection to be visible.</p> <p>2. Overhead Projectors, mounted on ceilings for projection onto pull-down screens, are also over 10-years old. Many are showing wear with brightness and focus fading.</p> <p>3. Updated models of Document Cameras will contain updated features and sharper resolution. Updated models of ceiling-mounted Overhead Projectors will provide sharper imaging, and have projection clarity that is independent of the brightness of the room.</p> <p>4. The Epsom DC-7 Document Camera model can be purchased for \$ 199.00. The higher end DC-13 and DC-21 models can be purchased for \$ 499.00 to \$ 579.00. The Epsom PowerLite E20 3LCD projector can be purchased for \$ 379.00. Other higher-lumen models are more costly.</p> <p>5. There is approximately \$ 6,000 of money still available through the PROMESAS Grant that could be used to fund projectors and document cameras, for 5-6 classrooms, if the less expensive models are purchased.</p> <p>6. Rooms in AC that would be considered highest priority would be AC-210, AC-302, AC-304, AC-305 and AC-307.</p>	Phillip D. Abramoff ; Rena Petrello	(D) Technology Need	100,000	AC-106, AC-107, AC-111, AC-112, AC-210, AC-302, AC-304, AC-305, AC-307, T-109, T-120, PS-224, FH-216	08/20/2019	08/11/2020	YES
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8	Annual Program Plan Americas Teaching Zoo	(A) Active Request	1 laptop computer 1 phone	a) Zoo Development Coordinator will need laptop computer. b) 1 additional office phone needed for zoo operations assistant (current phone dedicated to zoo development coordinator)	Michlyn Hines, Zoo Operations Supervisor This request has been fulfilled. Double-check with Dan. Mara is the development coordinator. Confirm that she has what she needs. Already taken care of, per Dan. Do not rank.	(D) Technology Need	3000		09/26/2019	10/2/2020	YES
19	Annual Program Plan Art/Art History	(A) Active Request	AA-115: Replace and Improve LCD Projector PLUS Sound.	Current projector has washed out colors. Art courses need HD projectors with accurate color projection. Speakers should be ceiling mounted.	Cynthia Minet/ Completed, per Dan.	(D) Technology Need		AA-115	03/17/2017	10/01/2020	YES
21	Annual Program Plan Art/Art History	(A) Active Request	T-108 4K LED desktop monitor to accommodate a new 4K projector	According to IT staff I spoke to, a new 4K projector requires a 4K monitor. Example on Amazon : LG 27UD68-W 27-Inch 4K UHD IPS Monitor with FreeSync (2017) at \$399.	Lydia Etman Per Dan, the monitor was received and just needs to be installed. Update - Monitor has been installed.	(D) Technology Need	450	T-108	09/30/2018	10/01/2020	YES

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23	Annual Program Plan Astronomy/Physics/PhysScience	(A) Active Request	Capstone College/University Department License	Replacement for ancient software that is used in a number of labs and that is no longer supported.	Erik Reese Capstone is the name of the software. This was funded. No longer needed.	(D) Technology Need	750	PS-226	09/15/2017	09/30/2020	N/A - No longer needed
26	Annual Program Plan Astronomy/Physics/PhysScience	(A) Active Request	desktop computer (PC)	The old computer on a cart for use by labs is ancient and obsolete. It is unable to run the new Pasco Capstone Software that interfaces with the Pasco equipment that we have. Refresh item.	Erik Reese Refresh items are on a five-year cycle. Rick will check with Jim Artero to confirm that the laptop and Pasco Capstone Software was also replaced.	(D) Technology Need	3000	PS-226	09/15/2017	09/30/2020	YES
28	Annual Program Plan Astronomy/Physics/PhysScience	(A) Active Request	laptop for observatory	Purchase a laptop computer that will be used to control the telescope, CCD camera, and flat screen display for astronomical use. Update: Funding approved last year but not yet ordered or received. UPDATE NOTE: Approved last cycle and will hopefully receive this academic year.	Erik Reese was funded and completed. Done.	(D) Technology Need	1200	PS-226	09/15/2017	09/30/2020	YES
30	Annual Program Plan Astronomy/Physics/PhysScience	(A) Active Request	Pasco 550 Universal Interface (IU-5001) (2 units)	Replacement for the obsolete Pasco 750 Interface used in a number of labs and that is no longer supported. Two units at \$530 each is \$1060.	Erik Reese. Done.	(D) Technology Need	1060	PS-226	09/15/2017	09/30/2020	YES

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Annual Program Plan Astronomy/Physics/PhysScience	(A) Active Request	Seven computers for classrooms on the second floor of the PS building to complete making these smart classrooms.	PS-202, 203, 204, 205, 207, 222, & 224 are mostly smart classrooms with projectors and document cameras but they lack classroom computers. This poses potential issues with faculty using these rooms that expect computers and come with only a flash drive. In addition, the college does not issue part-time faculty computers so that part-time faculty must have their own computer in order to use the projectors in these mostly smart classrooms. UPDATE NOTE: Approved in last cycle so will hopefully receive this academic year.	Erik Reese Funded but not completed.	(D) Technology Need	14000	PS-202, 203, 204, 205, 207, 222, 224	09/09/2018	09/30/2020	YES
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35	Annual Program Plan Biology	(A) Active Request Visible Body Software for Anatomy and Anatomy/Physiology Courses	The Biology department serves over 900 students in the Anatomy and Anatomy/Physiology courses each year. In order to improve student engagement and success, a virtual anatomy software that provides instructors and students visual and interactive material is necessary. The closure of the campus for a year has severely limited our students from using the anatomical models and from performing dissections that are crucial to their education. The software is much needed to help close learning gaps. Institutional rate (currently being negotiated); Individual student code is \$40, so for roughly 900 students a total cost of \$36,000	Audrey Chen This was purchased through CARES.	(D) Technology Need	36000	HSC 201 and HSC 202	09/29/2020	09/29/2020	YES
38	Annual Program Plan Business	(A) Active Request 35 Computers (Windows 10) and software (Microsoft Office, QuickBooks) to use in a shared lab classroom with Accounting in T-205	We have a continued need to update this Lab in T-205 with the latest software for the lab	Josepha Baca Software gets updated every semester. Done.	(D) Technology Need	10000	T-205	04/05/2017	09/30/2020	YES

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43	Annual Program Plan Career Transfer Ctr	(A) Active Request	Wireless hot spots for student use.	Due to COVID19, several students do not have access to internet, providing wireless hot spots for students would allow them to connect to the internet and have access. For 20 hotspots at \$3600.00 for a 5-month internet service.	Celine Park There was a decision by Exec not to provide hot spots during COVID: not approved for purchase. No not rank.	(D) Technology Need	7200	FH 110	09/29/2020	09/19/2019	YES
46	Annual Program Plan Chemistry	(A) Active Request	Webcam and microphones for T 114 and PS 110	In a post COVID return to campus or even a hybrid or hyflex model, students will be coming to campus in smaller groups and/or encouraged to remain at	These will be requested from CARES.	(D) Technology Need	1000	PS 110 and T 114	10/01/2020	09/29/2019	YES
47	Annual Program Plan Chemistry	(A) Active Request	Webcams and microphones for four chemistry lab rooms	In a post COVID return to campus or even a hybrid or hyflex model, students will be coming to campus in smaller groups and/or encouraged to remain at	Tiffany Pawluk. Priscilla will follow up with the chair. //These will be submitted as CARES request; can take off list.	(D) Technology Need	2000	PS 102, 103, 104, and 107	10/01/2020	09/29/2019	YES
48	Annual Program Plan Child Development	(A) Active Request	Replace laptop computers for CDC staff/classrooms (4 laptops)	Current laptops are 12 years old and need replacement. Laptops are used for classroom curriculum, documentation, and accreditation-related tasks.	Johanna Pimentel. Was on last year's funded list. Priscilla emailed Johanna on 11/25 to remind her to order these.	(D) Technology Need	7500		09/30/2019	03/15/2017	YES
59	Annual Program Plan Computer Network Systems Engineering	(A) Active Request	Projectors for T212 and LMC 139	Students have difficulty viewing Text on Screen. Upgrades recommended after Faculty Evaluation sessions where Deans and other Faculty have had difficulty viewing images/text.	oh. Kevin will talk with Ed to let him know it was funded and he should submit a requisition.	(C) Facilities Need, (D) Technology Need	3000	T212 and LMC 139	09/20/2017	03/15/2017	In progress - T212; LMC139 done

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64	Annual Program Plan Counseling	(A) Active Request	Career/Personality Assessment for all students.	The college's Guided Pathways implementation addresses the need to provide adequate career counseling to all students. A career	Jodi Dickey. Priscilla will contact Jodi to confirm the way they will use the assessment. She should go to area dean and ask that lottery funds cover this if it is being integrated into one	(D) Technology Need	10000		09/21/2017	09/26/2019	YES
70	Annual Program Plan Dance	(A) Active Request	New Speakers for the Mainstage Theater PA 149	The speaker system is essential for a successful dance performance. The dance program fully supports the request for new speakers in this essential performance space. See PAC program plan for details.	John Loprieno. This was approved and funded last year. It is currently in process for replacement.	(A) Faculty Request, (C) Facilities Need, (D) Technology Need	200000	PA 149	09/14/2018	10/01/2020	In progress
132	Annual Program Plan Geology	(A) Active Request	Make PS-134 a smartroom	PS-134, our lab/lecture room, is one of the few remaining classrooms on campus without a class computer connected to the projector. This is a gigantic headache for faculty as they are constantly struggling with technical issues connecting their personal computers to projectors. Furthermore, as our program moves towards more modern digital forms of exploring geoscience, we will need a computer that can run mapping software. Many personal computers are unable to do this, thus we need a class computer. *This request is critical.*	Roger Putnam (rputnam@vcccd.edu). was approved last year	(D) Technology Need	10,000	PS-134	08/20/2018	09/01/2020	YES

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133	Annual Program Plan GPS		Technology	If approved, we would need to purchase additional computer stations for student use.	Jesus Vega. Completed.	(D) Technology Need	25000		09/20/2017	09/27/2019	YES
134	Annual Program Plan GPS	(A) Active Request	Purchase of two laptops, iPads, or tablets to take out into the field when attending Senior Assemblies, HS Admission Workshops, and other events as needed.	Technology at the high schools is not always available to conduct presentations. It would be valuable for our staff to bring our own. Also, it would assist during our follow up meetings with students to verify that they have completed their application, assessments, online orientation and educational plans. At the current moment, Student Success staff cannot conduct business properly off campus. If we can have prospective GPS students filling out the GPS application at the high schools this will yield a larger number of applicants to the onboarding process versus us getting their information then following up with an email. They can do this right on the spot.	Claudia Sitlington. Completed.	(D) Technology Need	3500		09/20/2017	09/18/2019	YES

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136	Annual Program Plan Graphics/Multimedia	(A) Active Request	3D Prototyping lab to be installed in the former darkroom off of COM 150/151, including 3D printer, laser cutter, and supporting media, hardware, training and supplies.		Svetlana Kasalovic Not sure what is happening with this as Makerspace is involved. Need is still there to teach in a facility with this equipment. Per Michael Grimes, this is already done. A remaining question is integrating GR/MM in the space, but this is not for us. Stephen will reconfirm if any further work is needed--will report back on 1/27.	(C) Facilities Need, (D) Technology Need, (E) Review for Space Allocation	10000	COM 150/151	05/03/2017	05/04/2017	YES
144	Annual Program Plan Information Technology	(A) Active Request	14 managed workgroup switches needed to provide connectivity where there is insufficient cabling.	There are several areas where it is nearly impossible to get additional cabling to. These small and managed switches will provide connectivity to a host of devices. There are also several of these type of devices on campus that need to be replaced due to their age.	Dan McMichael. Previously approved.	(D) Technology Need	5000	Campus wide	09/27/2019	09/27/2019	YES
146	Annual Program Plan Information Technology	(A) Active Request	Apple device management	The IT department is in need of a new system to manage the Apple devices on campus. The existing free tools are no longer functional with the latest operating systems. These tools allow IT to be efficient when working on Mac labs and Apple devices.	Dan McMichael. If the District invests in this, it may not be needed. Dan may be able to confirm in January.	(D) Technology Need	6000	Campus wide	09/27/2019	09/27/2019	YES
147	Annual Program Plan Information Technology	(A) Active Request	Network tester - wired and wireless	The IT department needs a professional grade network tester to help resolve network connectivity issues that occur on wired and wireless networks.	Dan McMichael. Done.	(D) Technology Need	5000	Campuswide	09/16/2018	09/16/2018	YES

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149	Annual Program Plan Information Technology	(A) Active Request	Replace old smart classroom equipment on campus	Many smart classrooms have old analog systems that are failing and need to be replaced to be used with the current technology	Dan McMichael. Done.	(D) Technology Need	50000	Campus wide	09/27/2019	09/27/2019	YES
143	Annual Program Plan Information Technology	(A) Active Request	12TB RAID Array	The IT department needs this RAID array for swap space used for various tasks. The RAID array provides a form of redundancy in the event of a hardware failure.	Dan McMichael. This is storage for IT.	(D) Technology Need	3,500	LLR	09/16/2018	09/16/2018	YES
150	Annual Program Plan Information Technology	(A) Active Request	The IT department is requesting funds to replace the existing data cabling in the Administration building.	The existing data cabling in the Administration building is extremely old and is failing. The IT department is receiving more calls regarding network connectivity issues in the Administration cause by faulty building data cabling	Dan McMichael	(D) Technology Need	50000	Administration - all rooms	09/14/2018	09/14/2018	In progress
151	Annual Program Plan Information Technology	(A) Active Request	Uninterruptible Power Supplies (UPS) for network equipment	Most of the network closets on campus do not have a UPS installed. A UPS is needed to keep network equipment up and running during brief power outages. This will help keep communications available during a power outage (VoIP phones). A UPS helps protect the network equipment from spikes in voltage.	Dan McMichael. Done.	(D) Technology Need	45000	Every network closet in every building on campus	04/18/2017	09/16/2018	YES

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152	Annual Program Plan Information Technology	(A) Active Request	We will need to add cabling, speakers, button panels, and possibly a digital media presentation units to the classrooms in Fountain Hall.	Instructors have complained of the lack of audio capabilities in the FH classrooms for some time. We would like to allow instructors to use their portable devices in class to enhance their lectures and course content.	Dan McMichael. Done.	(D) Technology Need	30000	FH	09/21/2017	09/21/2017	YES
153	Annual Program Plan International Students	(A) Active Request	2 iPad	Able to take to Outreach events and gather proper information from prospect students. Recruitment tool.	Cláudia Wilroy. Dan will check in with Claudia to confirm if these were already received or not.	(D) Technology Need	1500		09/21/2017	09/30/2019	YES
154	Annual Program Plan International Students	(A) Active Request	2 New computers for MCI offices.	Computers will allow MCI staff to guide current students through course registration, navigation of the Myvcccd portal, and provide step-by-step assistance with immigration websites and processes. Having computers will allow prospective students to quickly complete applications for admission, and will also invite students to stay for an extended period of time, do homework, and ultimately build a sense of utility and community within the international office.	Cláudia Wilroy. Dan will confirm whether this has been completed.	(D) Technology Need	3000		09/21/2017	09/30/2019	YES

TRAWG Projects Ranked FY 20/21;
Funded FY 21/22

Completed

Annual Program Plan Music	(A) Active Request	Install Wi-Fi in Music Building	<p>As a 21st century educational institution, all students, faculty, and staff should have access to wireless internet. Currently, there is no Wi-Fi access in several classrooms, practice rooms, and studios in the building, to include: M-106, M-105, M-134, M-140, M-141, M-122, and ALL practice rooms in the practice room wing.</p> <p>Per Dan McMichael: "The Music building is terrible for WiFi coverage due to the brick and concrete materials used to construct the building. To provide better coverage in the desired locations we would need to add more access points. This will require replacing the building network switch as the existing does not provide power to devices like</p>	<p>Brandon Elliott Update: Additional WiFi in progress. Update - cabling installed. Need to add the Wireless Access Points. This is already in progress.</p>	(D) Technology Need	2500	Throughout Music Building.	09/17/2018	09/17/2018	YES - 3 new WAPs added
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168

TRAWG Projects Ranked FY 20/21;
Funded FY 21/22

Completed

Annual Program Plan Student Business Office/Fiscal Services	(A) Active Request	Paper Cutter	Our paper cutter is approximately 47 years old. We had a certified technician come in and service the cutter and give us a recommendation on the viability of keeping it or needing to replace it. As a result of that service call, a safety issue was discovered. Because of the cutter's age, there is a part this cutter does not have, which is on newer cutters, which prevents the cutter's blade from accidentally dropping when not intended to do so. Also, the safety control buttons controlling the blade have been improved on newer cutters. And the cutter's automatic cutting program has failed. The automatic cutting program could be replaced with a new,	Kerry Mehle DONE RECEIVED EQUIPMENT	(D) Technology Need	30,000	Com - 147	09/30/2019	09/29/2019	YES
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