



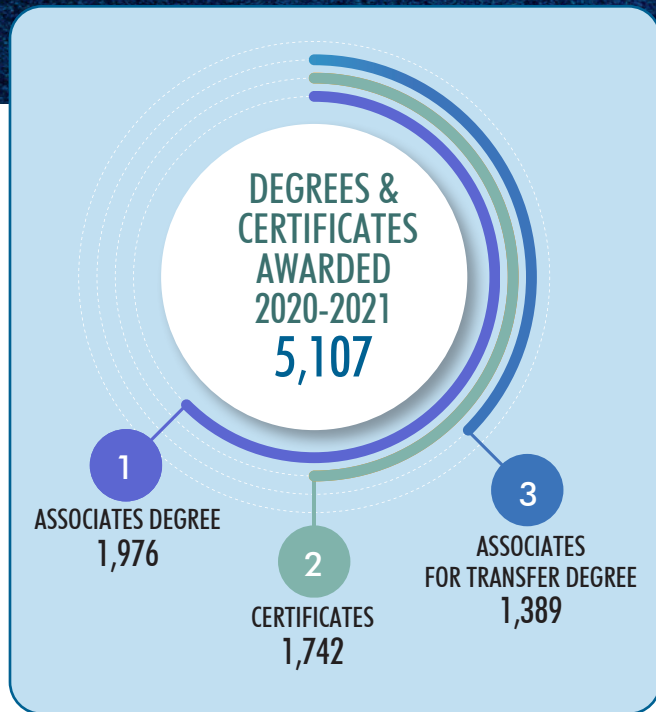
THE
MOORPARK COLLEGE
FOUNDATION

ANNUAL REPORT 2021
SUBMITTED MARCH 2022



MOORPARK
COLLEGE

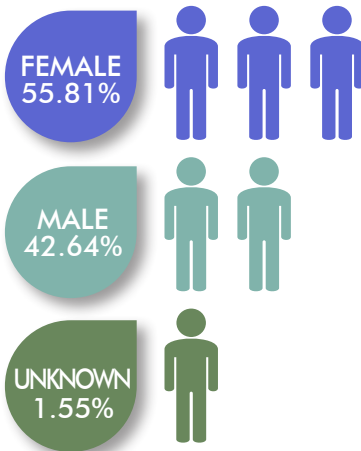
MC QUICK VIEW



STUDENT STATUS

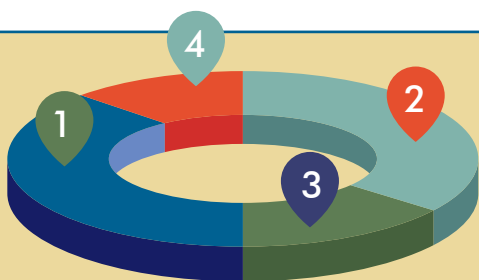
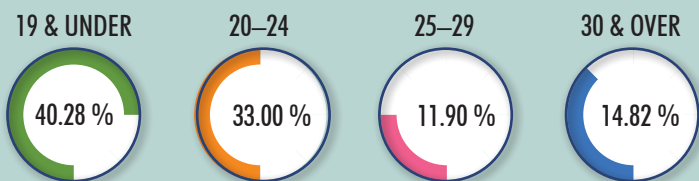


STUDENT GENDER



ENROLLMENT HEAD COUNT = 22,141

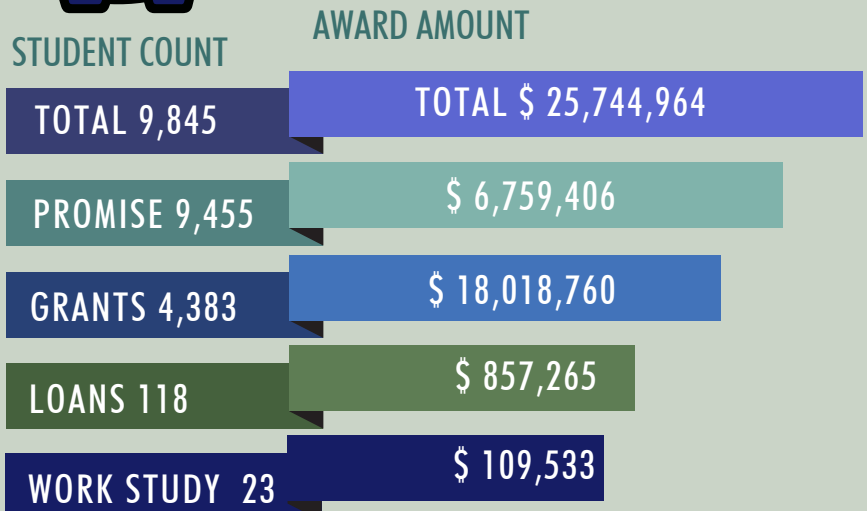
ENROLLMENT AGE BREAKDOWN



1 WHITE NON-HISPANIC 41.91 %
 2 HISPANIC 38.23 %
 3 ASIAN 6.45 %
 4 UNKNOWN 3.35 %
 MULTI-ETHNICITY 5.32 %
 FILIPINO 2.28 %
 AFRICAN-AMERICAN 2.00 %
 PACIFIC ISLANDER 0.22 %
 AMERICAN INDIAN/ALASKAN 0.24 %



FINANCIAL AID



All data from the most recent available stats @ the California Community Colleges Chancellor's Office MIS Data Mart: <https://datamart.cccco.edu/Students>

FOUNDATION QUICK VIEW

7-1-2020 through 6-30-2021

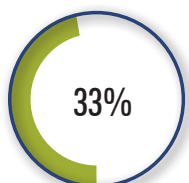
REVENUES \$ 793,901

OPERATING EXPENSES \$ 455,250

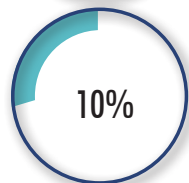
NET ASSETS \$ 3,385,231

REVENUE BREAKDOWN

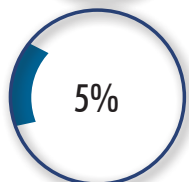
Contributions \$ 264,942



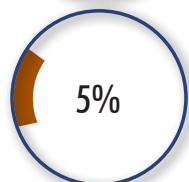
In-Kind Contributions \$ 76,626



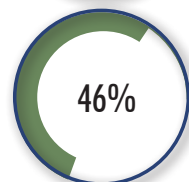
Investment Income \$ 42,009



Special Events, Net \$ 41,354



Realized & Unrealized Gain
(loss) on Investments \$ 368,970



2020-21 OPERATING EXPENSES

PROGRAM EXPENSES

Grants & Scholarships \$ 269,549

ADMINISTRATIVE EXPENSES

In-Kind Expenses \$ 76,626

Salaries & Wages \$ 32,033

Consulting \$ 50,716

Other expenses \$ 26,326

MC FOUNDATION PROGRAMS

Among the many programs that donors make possible, the Foundation's annual focus is on three critical programs that make a positive impact on student success:

SCHOLARSHIPS

In the 2020-21 academic year, \$182,000 in scholarships was awarded to at a wide range of students — from a fund to help single mothers afford tuition to others focusing on particular professions like healthcare engineering, technology, or leadership skills, such as the Nascent Leaders Scholarship. We believe every student should have the opportunity to live up to their academic promise.

RISING SCHOLARS ACADEMY

A college-access program for low-income, non-English learners, or foster children that provides students in 7-12 grades from East Ventura County public schools with mentorship, rigorous academic exposure, and social support. It offers a pathway to a college degree at no cost, scholarship funds, and enrollment in the highly successful First-Year Experience (FYE) program.

MEETING BASIC NEEDS

The Moorpark College Foundation Board has made the funding of a Basic Needs Center at Moorpark College a priority and critical to the success of our students. Through providing a food pantry, meals, and access to social/emotional support and emergency financial assistance, the center will ensure no student experiences hunger or skips meals because of their financial circumstances.





THE
MOORPARK COLLEGE
FOUNDATION

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