

**VENTURA COUNTY COMMUNITY COLLEGE DISTRICT
Governing Board Transmittal (Form 100)**

X MC OC VC

X New funds Augmentation

Program Coordinator: Johnny Conley Ext #:4753 Date Submitted 1/5/22 3/1/22 revised

Proposed Date Board Approval: February 15, 2022

Name of Contractor/Grantor/Organization: California Community College Chancellor's Office

Type of Grantor: Fed _____ State **X** County _____ City _____ Private _____ Other _____

Program Title: Student Retention and Outreach

Check Applicable: Credit Non Credit Not for Credit Non Instructional

Project Start Date: February 16, 2022 Project End Date: June 30, 2022 Amount: \$846,363

If Multi-Year Award, Proposed Year 1 Amount: _____ and Year 1 Period: _____ to _____

Purpose/Scope of Project: : (attach additional sheets if necessary) To engage former community college students that may have withdrawn from college due to the impacts of COVID-19, as well as with current community college students that may be hesitant to remain in college and prospective students that may be hesitant to enroll in a community college due to COVID- 19. Specifically targeting Native American/Alaskan Native, Black/African American and Latinx students. Male students are disproportionately impacted, as are first-time and returning students and older students. Efforts to re-engage former students and retain current students should focus on the populations with the steepest declines and be paired with student supports that look to address their specific challenges.

The Student Outreach and Retention goals are directly aligned with our College's mission statement, in which, the funding is grounded in student equity that provides access and retention interventions to our DI student populations. Additionally, the work within the grant will support customized student support and programming to achieve equitable outcomes among our DI students listed above.

For Budget Adjustment, How Will Additional Funds be Utilized/How Will Funding Reductions be Absorbed in the Program: (attach additional sheets if necessary) See attachment

Personnel: Number FTE Academic _____ Existing - Specify Position # _____
 _____ New Non-Tenure Track
 Number FTE Classified: _____ Existing - Specify Position # _____
 _____ New Part Time _____ New Full Time

SUBMITTED BY: Johnny Conley JC DATE: 1.5.22 Revised 3/1/22

College Signatures Required:
 Executive Vice President Student Learning _____ *AG* 3/1/2022 Date 01/10/2022
 Vice President Business Services _____ *Blah* 3/02/2022 Date 1/11/2022
 College President _____ *js* 3/2/22 Date 1/11/22

THE FOLLOWING MUST BE ATTACHED: Application/Contract, Award Letter and Budget Input Sheets

Source of Income: 8100 Federal \$ _____ 8600 State \$ _____ 8800 Local \$ _____ Total \$ _____

Account Expenditures Summary

1000 Academic Salaries \$ 508,818.50
 2000 Classified Salaries \$ 90,000
 3000 Employee Benefits \$ 110,814.28
 4000 Supplies & Materials \$ 20,000

Account Expenditures Summary

5000 Operating \$ 10,000
 5950 Indirects \$ _____
 5000 Expenses \$ _____
 6000 Capital Outlay \$ 116,730.22
 7000 Transfers/Student Pymts \$ _____

TOTAL \$846,363.00

Budget reviewed by Campus Fiscal/Budget Technician: _____ Kelly Petrash _____ Date: 1.10.22 _____

Date received in DAC _____