



Agenda Item Details

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| Meeting | Mar 08, 2022 - Board of Trustees Meeting |
| Category | 15. Action: Business and Administrative Services |
| Subject | 15.03 Action to Approve of FY 2022-23 Infrastructure Funding Model |
| Type | Action |
| Recommended Action | The Chancellor recommends approval. |

Presenter

David El Fattal

Background

In March 2012, the Board approved the implementation of the Infrastructure Funding Model (Infrastructure Model) which allocates variable general fund revenue such as interest income and miscellaneous revenue to address campus infrastructure needs. Annually, the Infrastructure Funding Model is reviewed by the District Council on Administrative Services (DCAS) and Cabinet. Modifications and/or revisions to the Infrastructure Model may be recommended for Board consideration as deemed appropriate for the maintenance of the model's equity and integrity.

Analysis

Since its inception, the rates used in the infrastructure model have not been adjusted. These rates were reviewed and adjusted for the 2022-23 budget year. There are no other substantive changes to the document for 2022-23.

The 2022-23 Infrastructure Funding Model was reviewed by the District Council on Administrative Services (DCAS) at its February 17, 2022 meeting.

Impact of Approval

Development of the 2022-23 Tentative Budget will continue according to schedule.

Impact of Non-Approval

Development of the 2022-23 Tentative Budget may be delayed.

Fiscal Impact

None

Further Information

David El Fattal

[FY23 Infrastructure Funding Model.pdf \(124 KB\)](#)