

## Erik Reese

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**From:** Erik Reese  
**Sent:** Wednesday, April 20, 2022 8:39 AM  
**To:** Julius Sokenu  
**Cc:** Nenagh Brown; Oleg Bespalov; Linda Resendiz; Jennifer Clark; Erik Reese; Mary Rees; Amanuel Gebru  
**Subject:** Joint EdCAP/Fiscal Gap Analysis Meeting Recommendations  
**Attachments:** 2021-2022\_Annual\_Work\_Plan\_status update and resource gaps\_2022-04-15.xlsx; 2022\_03\_22\_EdCAP-FP\_Agenda.v3.pdf

**Categories:** fiscal, edcap

Dear President Sokenu,

On a trial basis this academic year, the Education Committee for Accreditation and Planning (EdCAP) and Fiscal Planning Committee have been meeting together as a joint committee. On March 22, this joint committee reviewed “College resource recommendations in relation to the Strategic Plan for gap analysis and recommendations”, as called for in the recently updated Moorpark College Participatory Governance Handbook 2020-2025. The exercise [produced a document](#) that maps the 2021-22 Annual Work Plan with the resources allocated towards our college goals.

The exercise identified gaps in the current Annual Work Plan that could benefit from more resources and therefore produced a document that can now be used both as a reference as we complete this fiscal year and to inform the work of creating our new Annual Plan for 2022-23 at the Strategic Planning Retreat. We would especially like to thank Vice-President Mary Rees and Dean Oleg Bespalov for the considerable preparation work that made this analysis so successful.

As the co-chairs of the joint committee, we now present this document as a recommendation from the two standing committees for your consideration as you continue to work on completing the college’s goals.

We look forward to your response. Thank you,

Nenagh, Oleg, Linda, Jennifer, and Erik  
--Co-chairs of the joint EdCAP/Fiscal Committee

Link to 2021-22 Annual Work Plan mapped to resources document:

<https://vccdventura.sharepoint.com/:x/s/Moorpark/Outreach/EUnY0wC27ytOnFR2mXAL78gBRq50xZlwdnJE0kIcyPFMNw?e=tZxp8m>

Attachments:

2021-2022\_Annual\_Work\_Plan\_status update and resource gaps\_2022-04-15  
2022-03-22 Joint EdCAP/Fiscal Agenda that includes membership