



**Agenda Item Details**

Meeting	Jan 22, 2022 - VCCCD Board of Trustees Mid-Year Strategic Planning Session
Category	2. Mid-Year Review
Subject	2.04 Budget Outlook and Review Projection Scenarios (12:30)
Type	Information, Discussion

Presenter

David El Fattal, James Zavas

Vice Chancellor El Fattal and Budget Director Zavas will present information on the Governor's Proposed FY23 Budget as well as the VCCCD future revenue scenarios.

[Governors Proposed Budget.pdf \(280 KB\)](#)

[Future Revenue Scenarios.pdf \(952 KB\)](#)

[FY 2022-23 Joint Analysis - Governors Budget.pdf \(649 KB\)](#)