3.6 Development of Annual Priorities for Facilities and Technology Resources

Months	Current Year Activities	Coming Year Activities
September	Implement or purchase approved items for current year.	Programs submit Annual Program Plans.
~~September/~~ October	Implement or purchase approved items for current year.	~~Programs submit Annual Program Plans.~~ Requests for facilities and technology resources are extracted from Annual Program Plans, and forwarded to F/TCAP for review and prioritization in accordance with program needs and correlation to the College's Strategic Plan. ~~Facilities Resource and Technology~~ Resource Advisory Work Groups for Facilities (FRAWG), Technology (TRAWG), and Other (ORAWG) being ~~start~~ reviewing requests. ~~(FRAWG and TRAWG).~~
November	Implement or purchase approved items for current year.	ORAWG reports back to committee with recommendations for review. ORAWG forwards resource requests from Other Resource request category to FRAWG, TRAWG, & Planning Advisory Work Group (PAWG). Review and prioritization process for FRAWG & TRAWG from October is continued until completed. Planning items from FRAWG and TRAWG forwarded to PAWG.~~to Planning Advisory Work Group for review (PAWG)~~.
December	Implement or purchase approved items for current year.	F/TCAP approves ORAWG recommendations. Review and prioritization process for FRAWG & TRAWG from October is continued until completed.
January	Implement or purchase approved items for current year.	Review and prioritization process for FRAWG & TRAWG from October is continued until completed. ~~FRAWG,~~

		~~TRAWG and PAWG report back to F/TCAP with recommendations for review and vote.~~
February	Implement or purchase approved items for current year.	Review and prioritization process for FRAWG & TRAWG from October is continued until completed. PAWG begins review and prioritization process.~~Upon completion of review and prioritization, F/TCAP recommendations for funding prioritization are forwarded to the President for review and final approval.~~ ~~Recommendations communicated to the Academic Senate and departments.~~ ~~President approves final list for implementation and purchase for the coming fiscal year.~~ ~~The Office of Business Services sets up tentative spending budgets as part of College Tentative Budget.~~

Months	Current Year Activities	Coming Year Activities
March	Implement or purchase approved items for current year.	Review and prioritization process for FRAWG, TRAWG, & PAWG is completed. FRAWG, TRAWG, & PAWG report back to committee with recommendations for review.~~Planning and allocation work of the Standing Committees are completed.~~ ~~Facilities, Technology and Planning priority lists are posted/documented. Facilities, technology and planning priority lists are forwarded to the joint meeting of Fiscal Planning Committee and EdCAP for review and alignment with Strategic Plan.~~
April	Spending from the Current Year budget is completed by April 15.	F/TCAP approves FRAWG, TRAWG, and PAWG recommendations. Facilities, technology, and planning priority lists are forwarded to the Integrated Planning Committee for review and alignment with the Strategic Plan. Completed and approved prioritization recommendations for funding are forwarded to the President for review and final approval, and forwarded to the Academic Senate.
May		Planning and allocation work of the Governance Committees are completed. Facilities, Technology, and Planning priority lists are posted/documented. President approves final list for implementation and purchase for the coming fiscal year. Recommendations communicated to campus and departments.

		The Office of Business Services sets up tentative spending budgets as part of College Tentative Budget.
July		Spending begins for this fiscal year.
August		Spending continues for this fiscal year.